

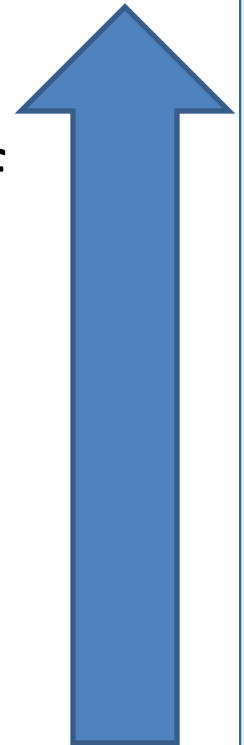
2012 Financial Presentation



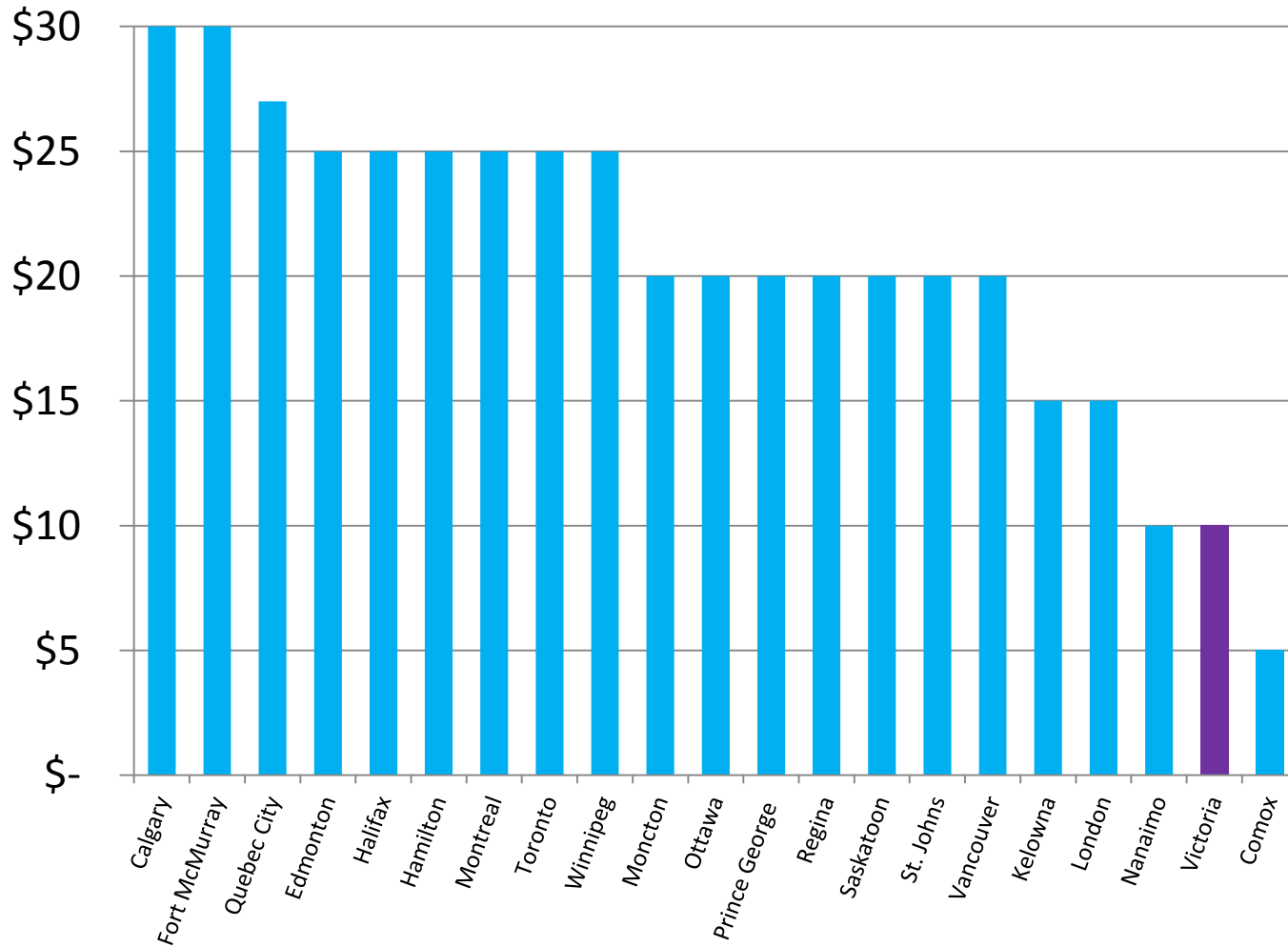
May 9, 2013

2012 Highlights

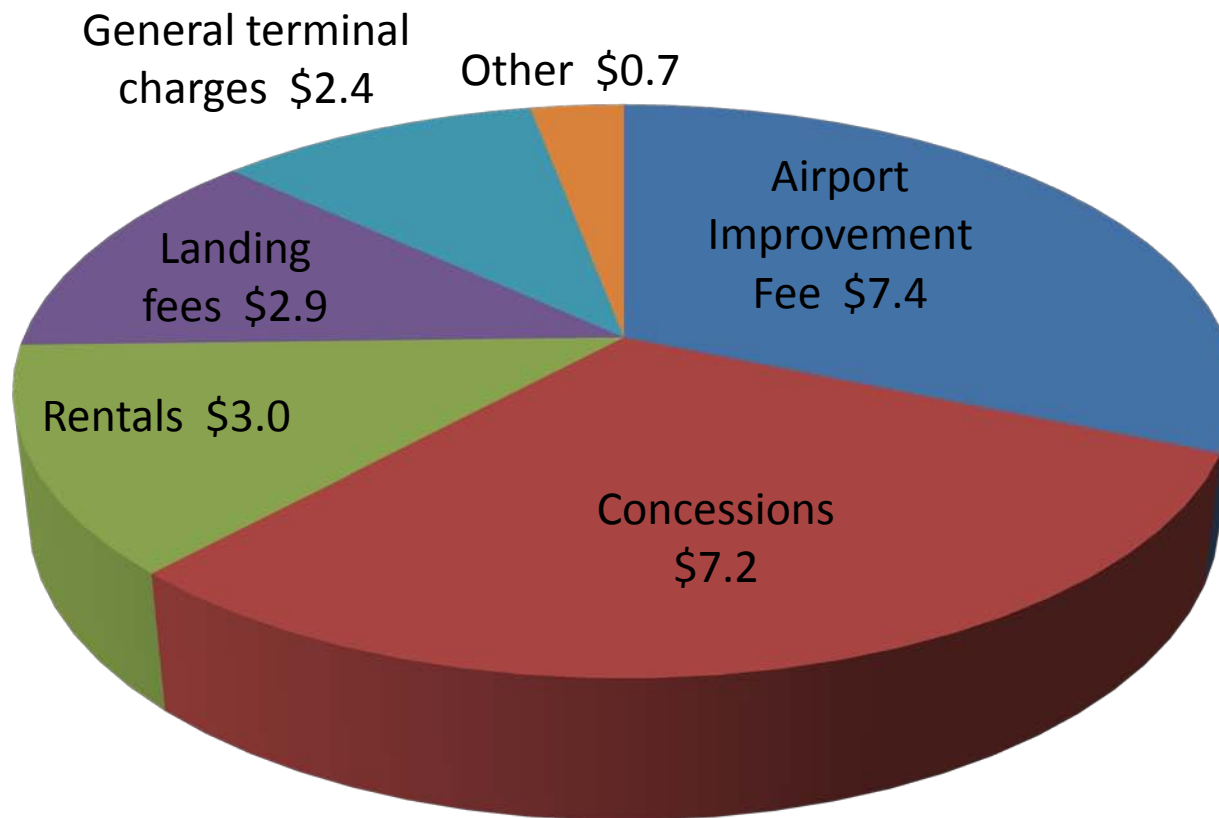
- Net Income \$5.7m - \$406k or 7.5% ahead of budget
- Total passengers 1,506,212
- \$1.8 million in debt retired - \$7.65m at Y/E
- Current ratio at Y/E 2.0 : 1.0
- 2012 Capital Additions - \$6.03 million
- Total Capital Investment = \$101 million since transfer



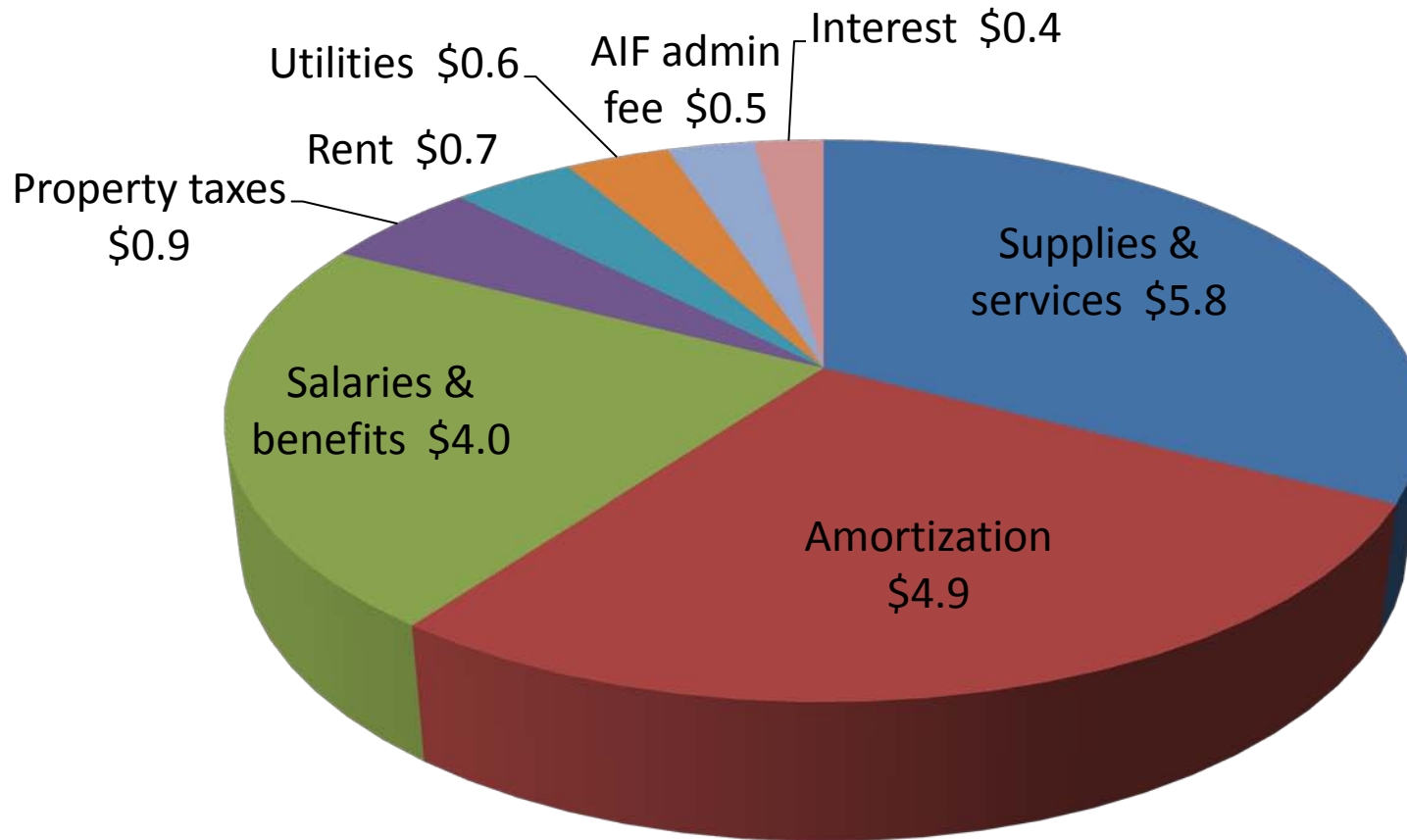
AIF Comparison



2012 Revenue - \$23.6 million



2012 Expenses - \$17.8 million

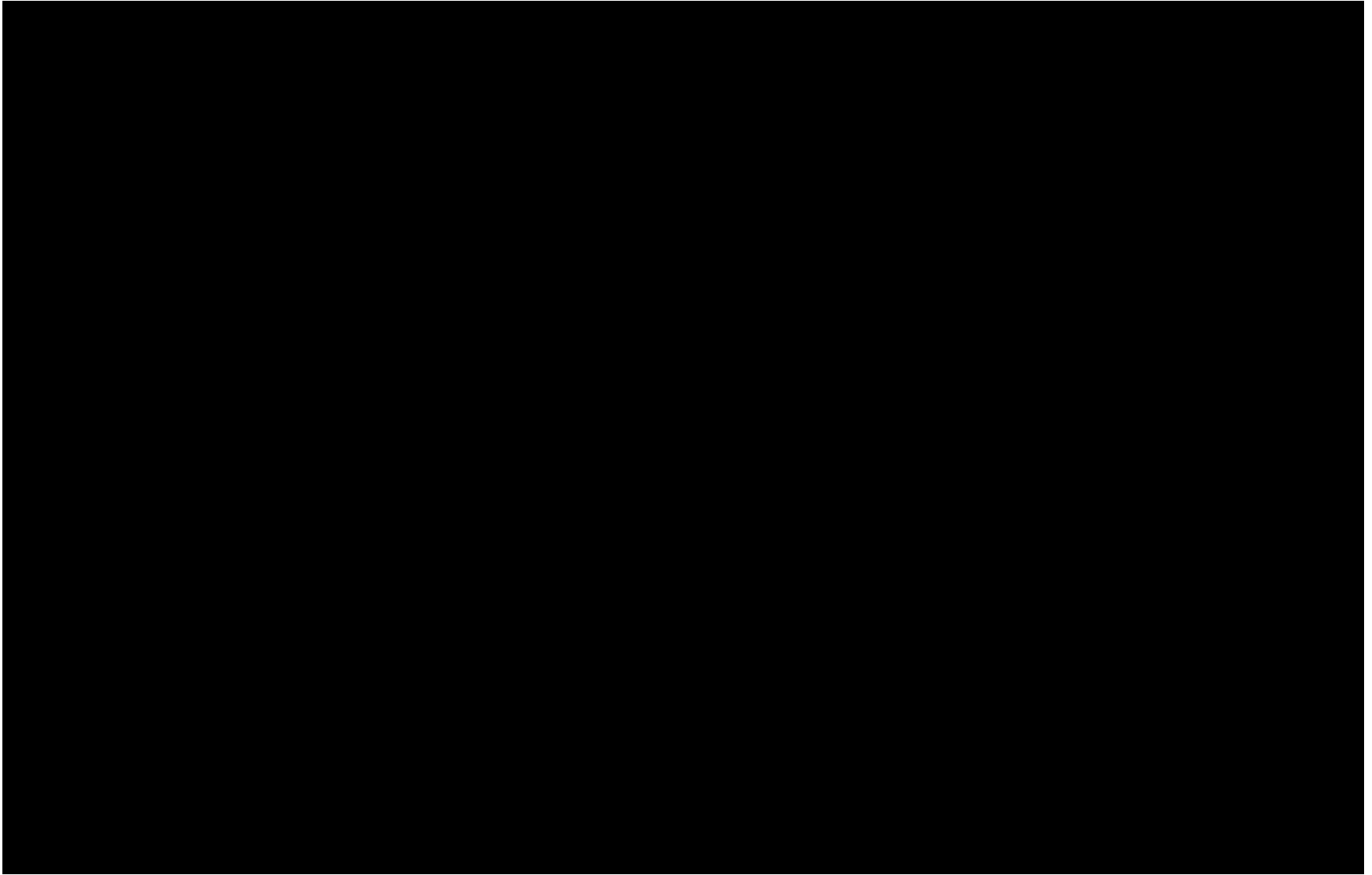


Statement of Operations - Summary

	2012	2011
Revenue	\$23,586,499	\$23,277,006
Expenses excluding amortization	12,894,828	12,693,754
Excess of revenue over expenses before the following:	<hr/> 10,691,671	<hr/> 10,583,252
Amortization	4,894,259	4,411,646
Hwy 17 / McTavish Road interchange contribution	-	2,000,000
Excess of revenue over expenses	<hr/> \$5,797,412	<hr/> \$4,171,606



Statement of Financial Position - Summary





Departures / Départs

