

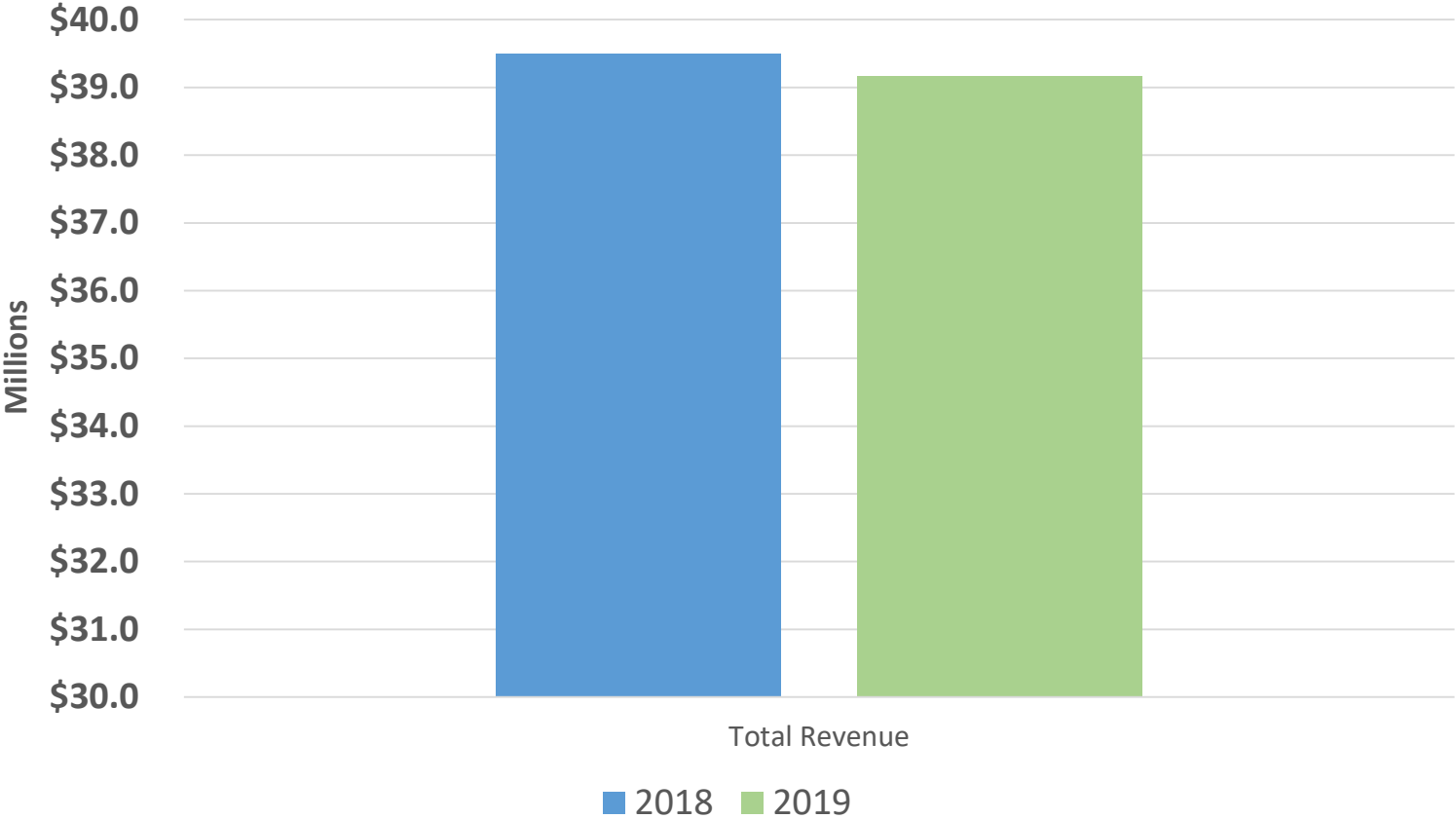
Airport Consultative Committee Meeting

Report from the CFO

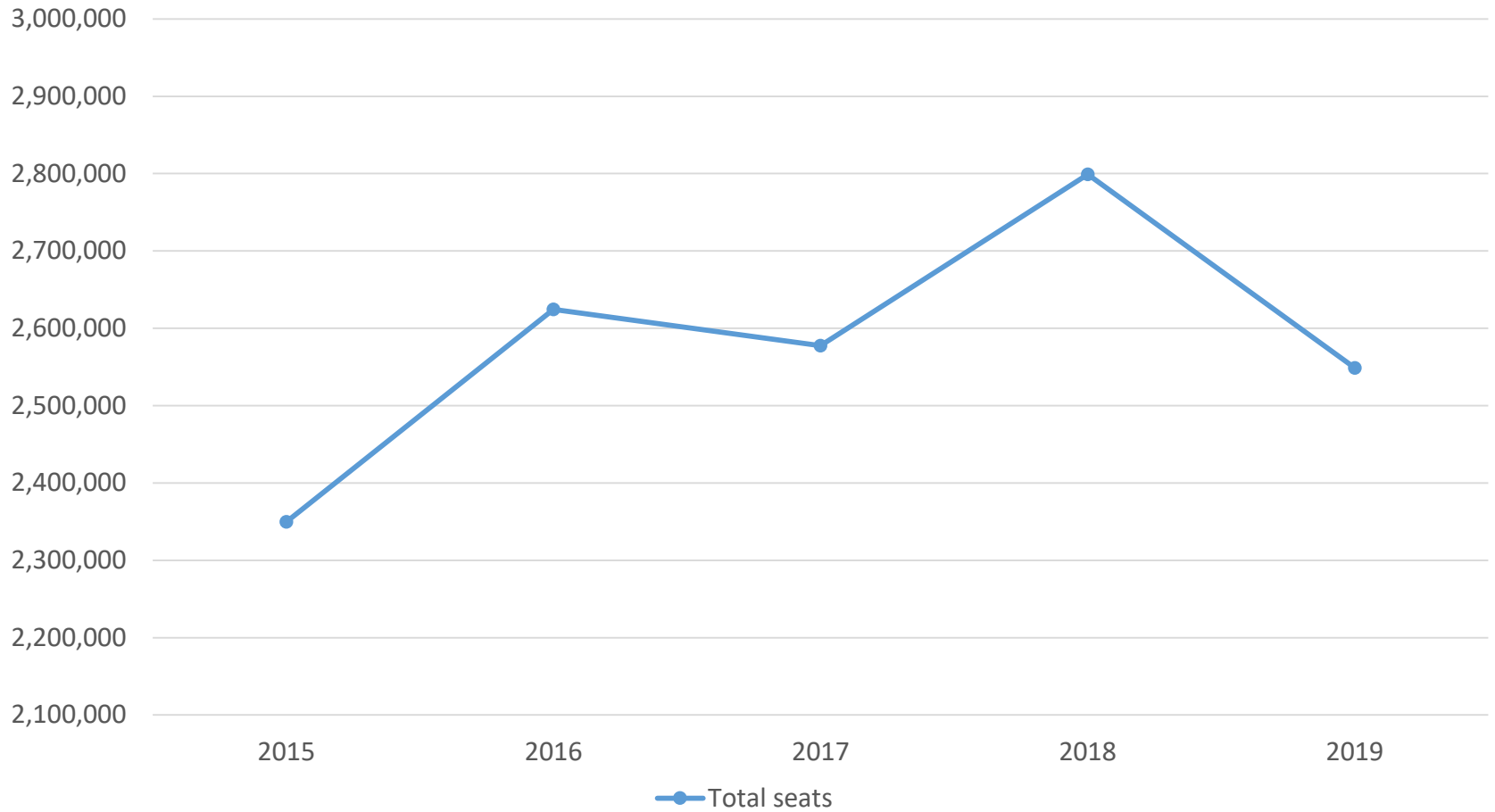
March 10, 2020

- Lease with Federal Government until March 2077
- All profits are reinvested into the airport and the airport lands
- \$214 million of capital investments since 1997
- \$90 million of capital investments in last 5 years

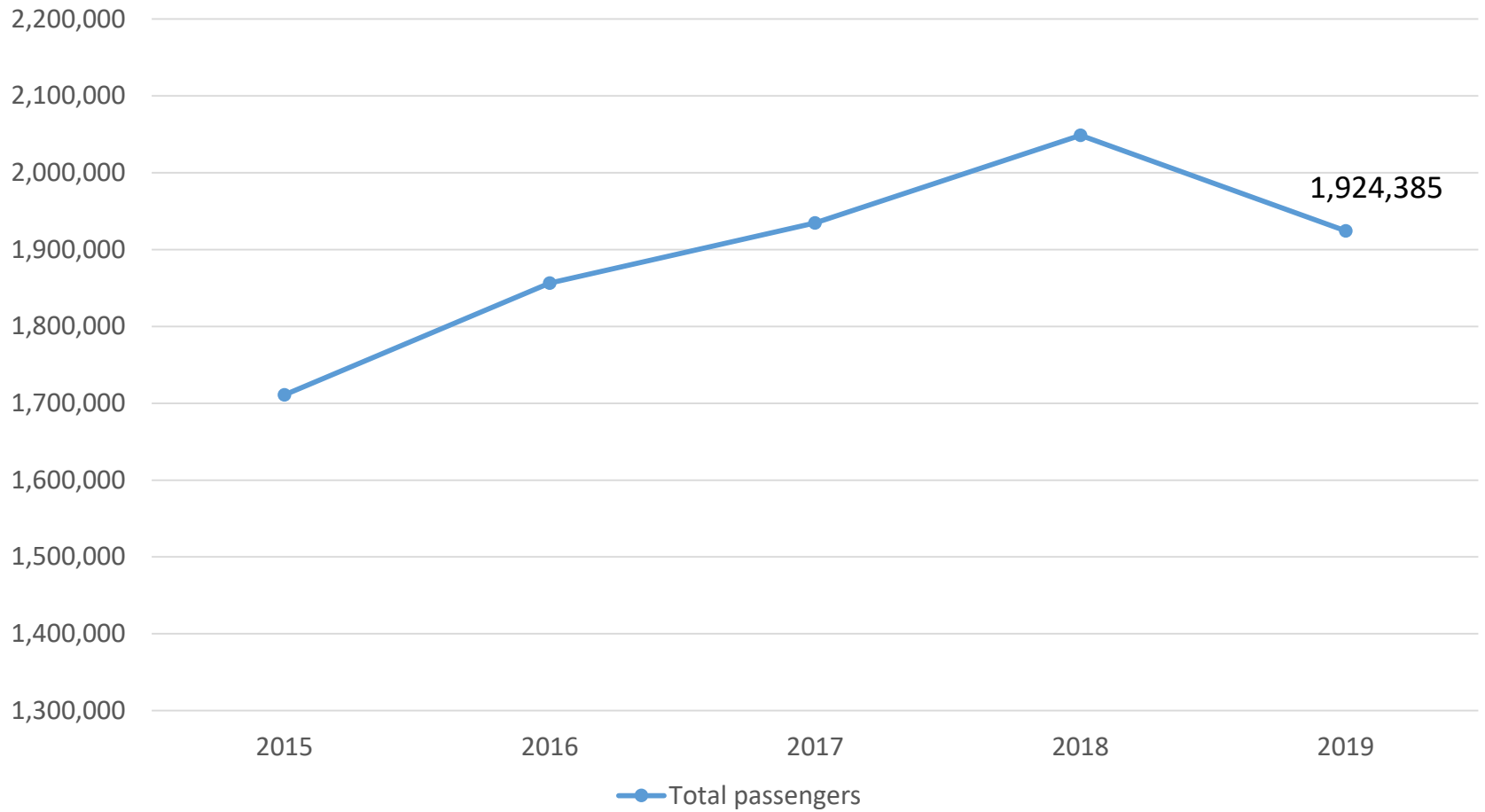
Total Revenue



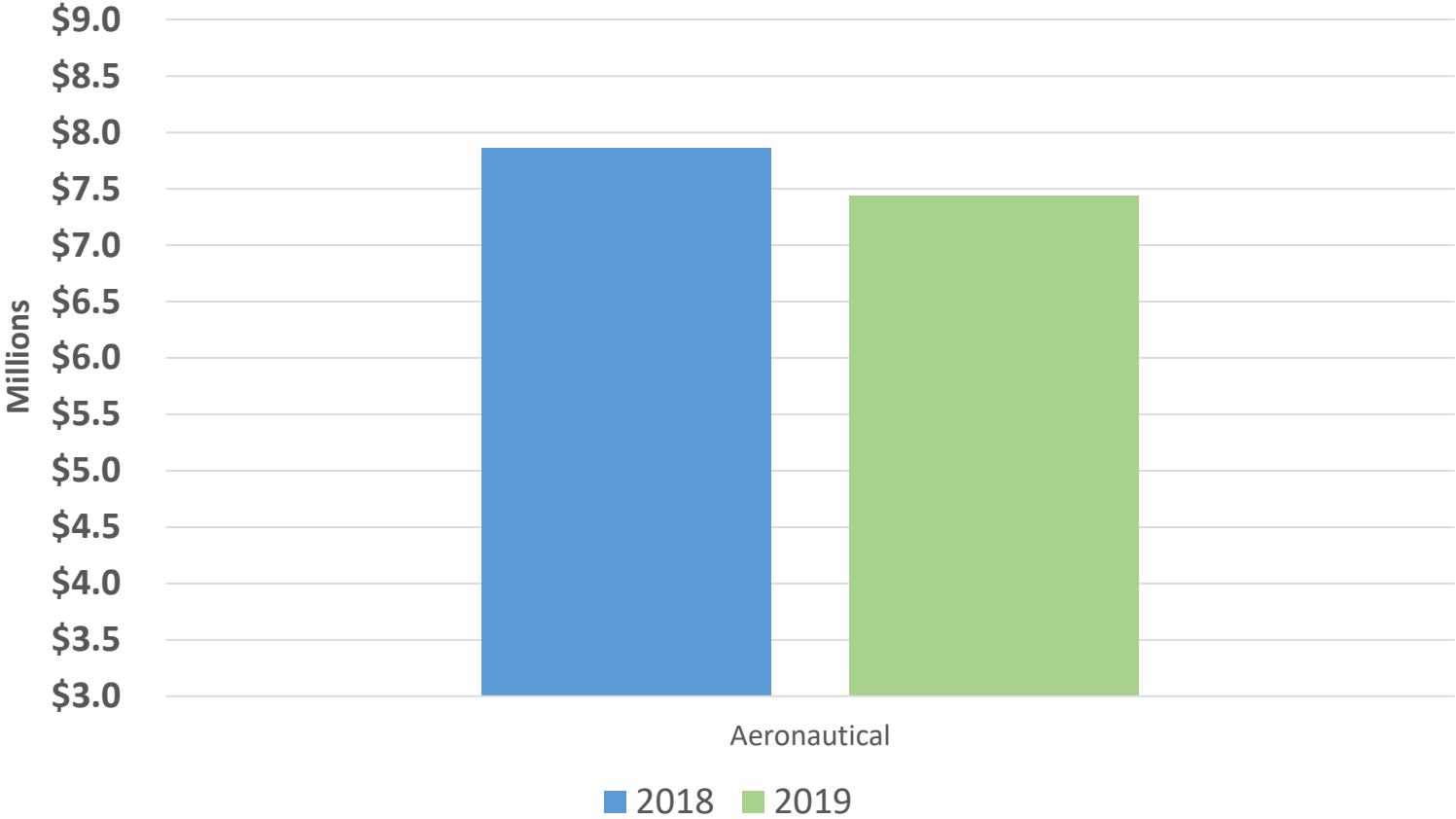
Total Available Seats



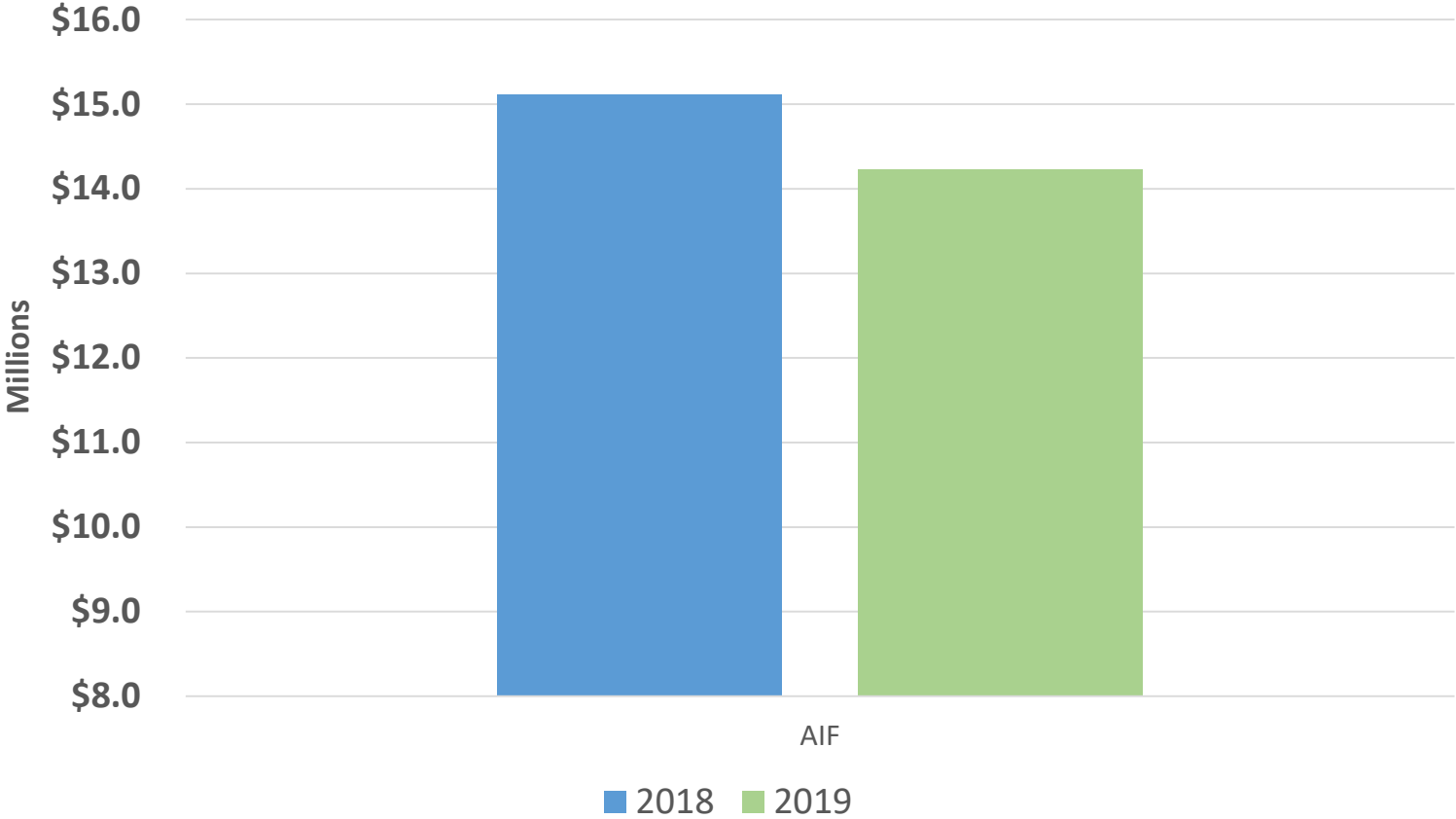
Total Passengers



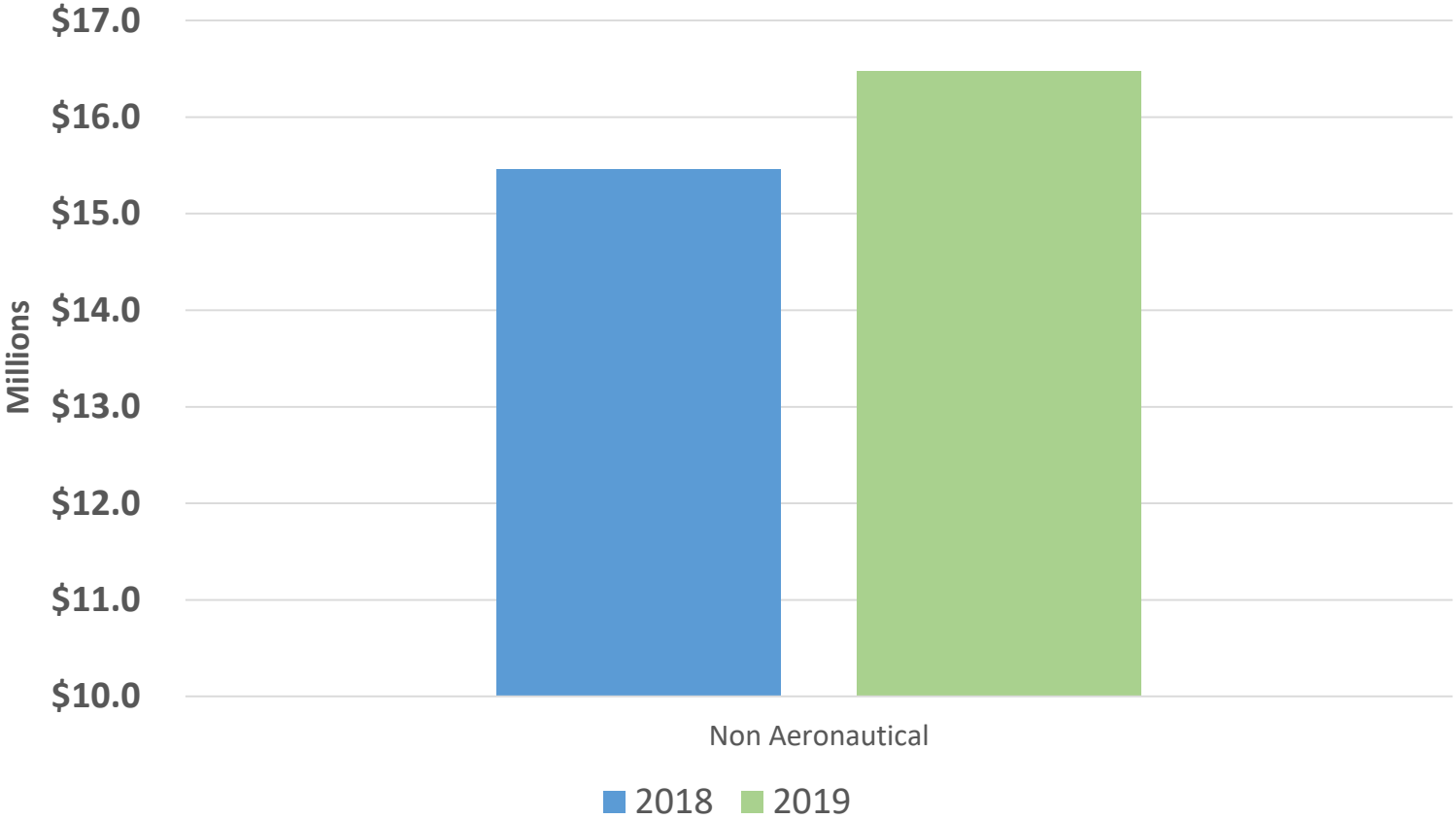
Aeronautical



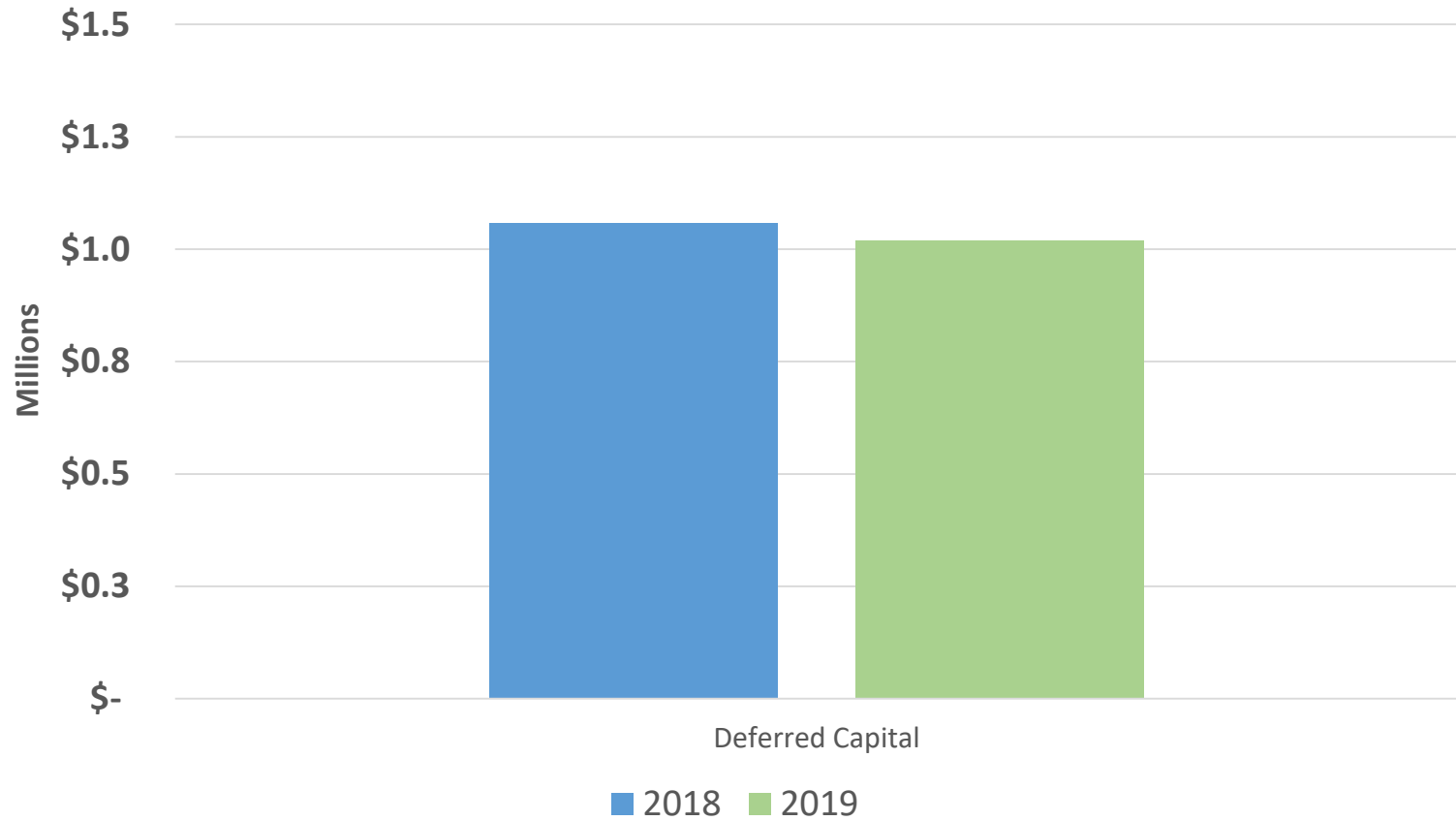
Airport Improvement Fee



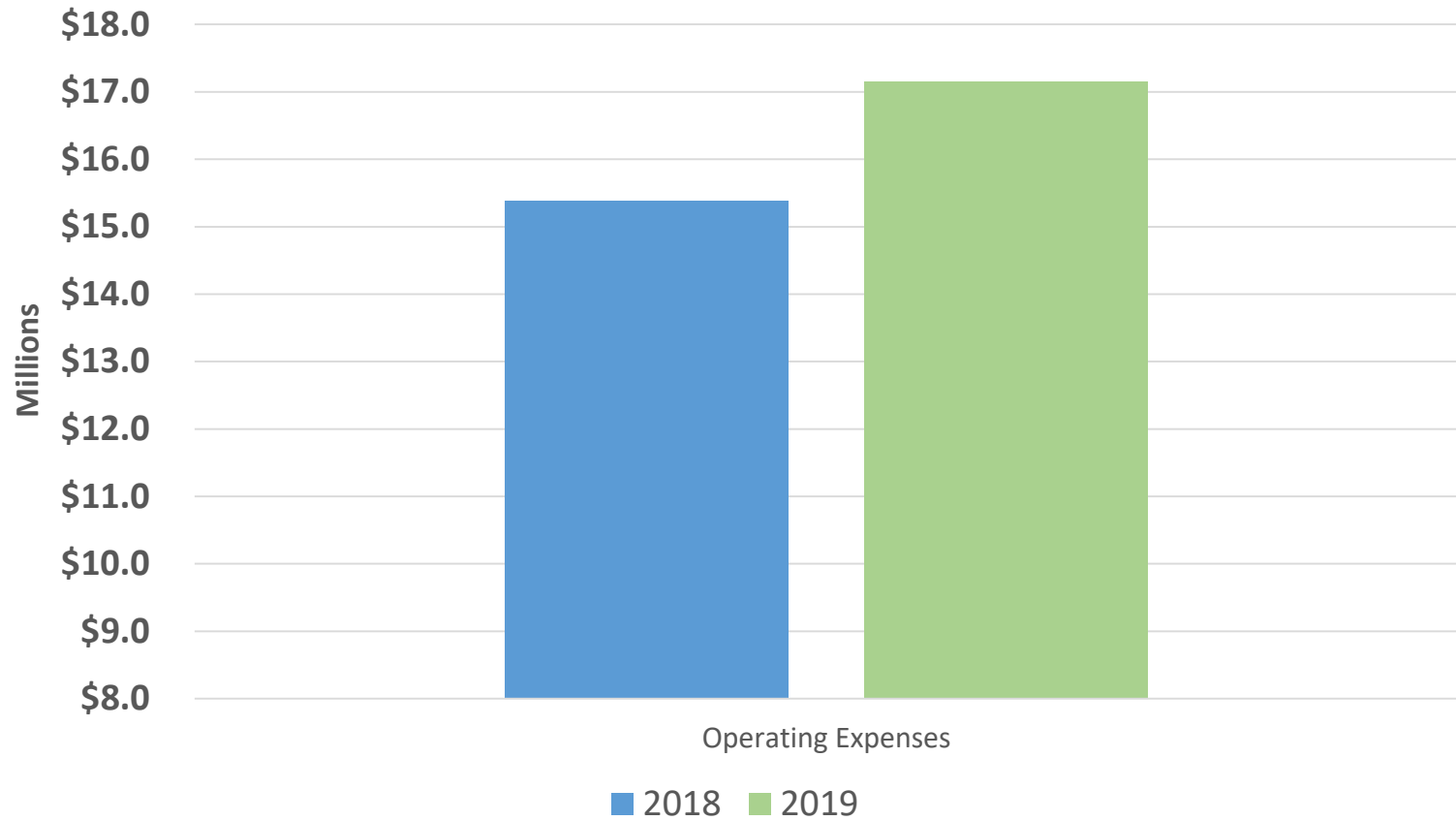
Non-Aeronautical



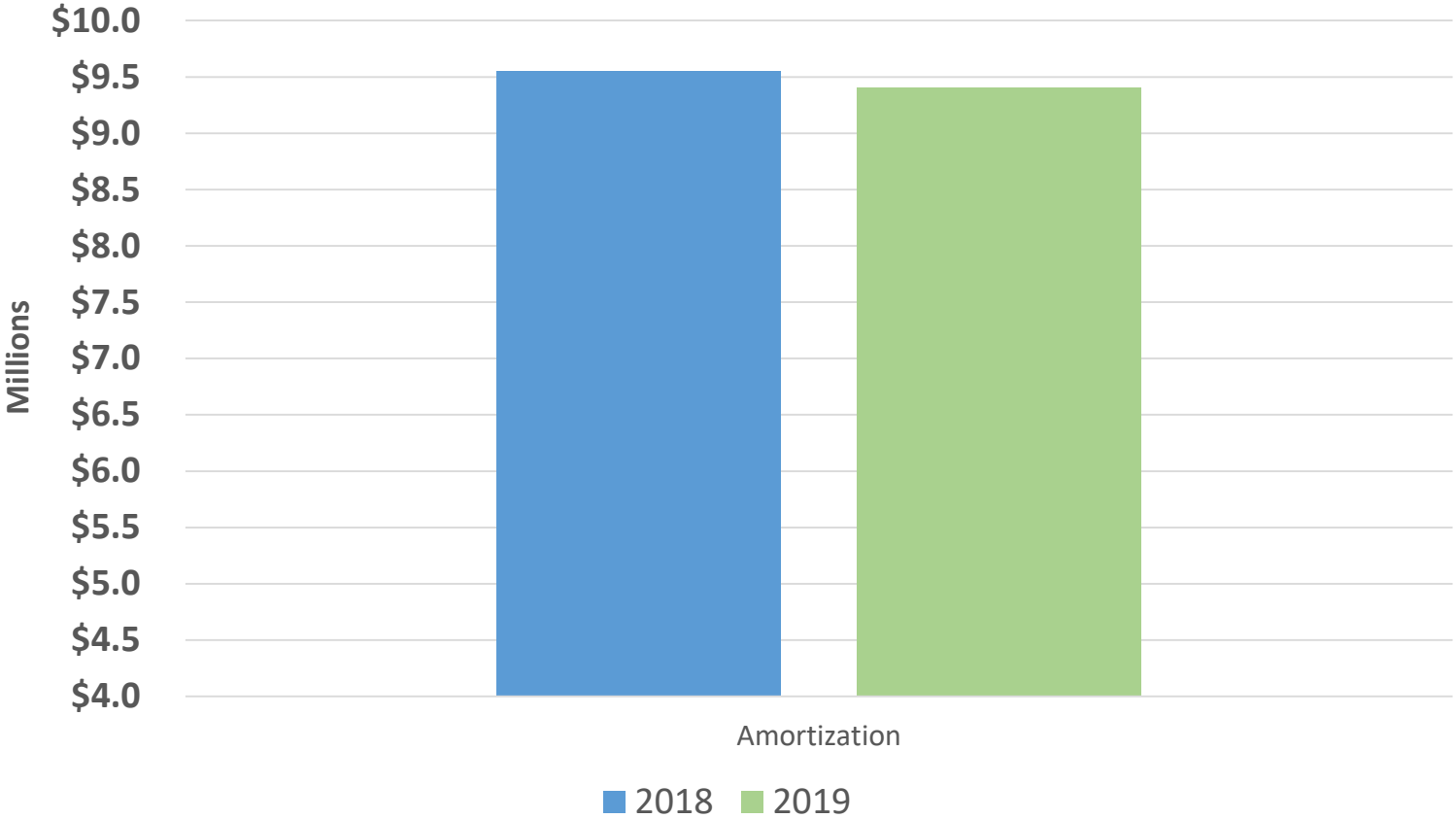
Deferred Capital



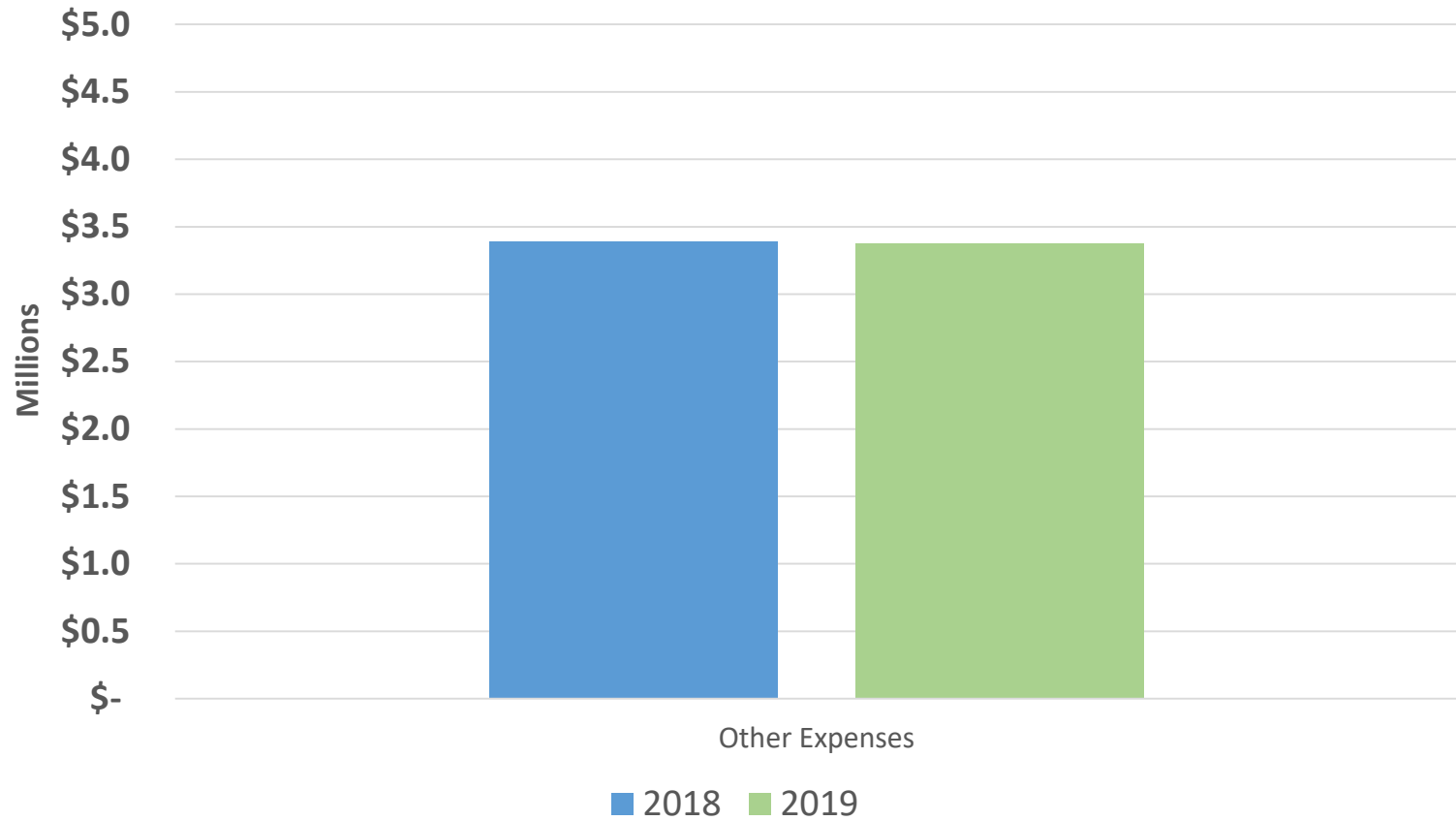
Operating Expenses



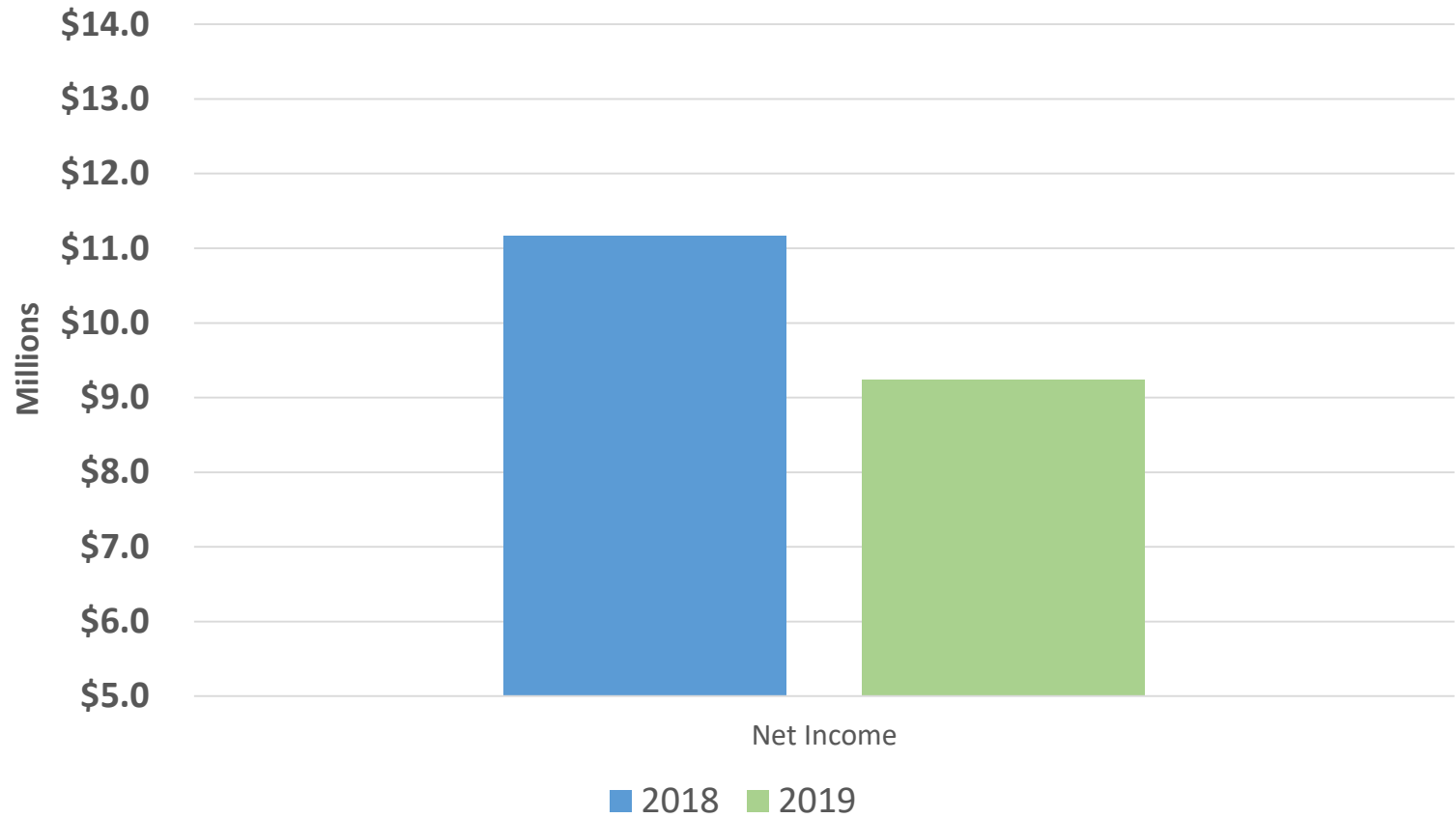
Amortization



Other Expenses



Net Income



- Diverse non-aeronautical stream
- No debt
- Excellent working capital
- Able to withstand downturns in passenger traffic and airline activity