



VICTORIA AIRPORT AUTHORITY

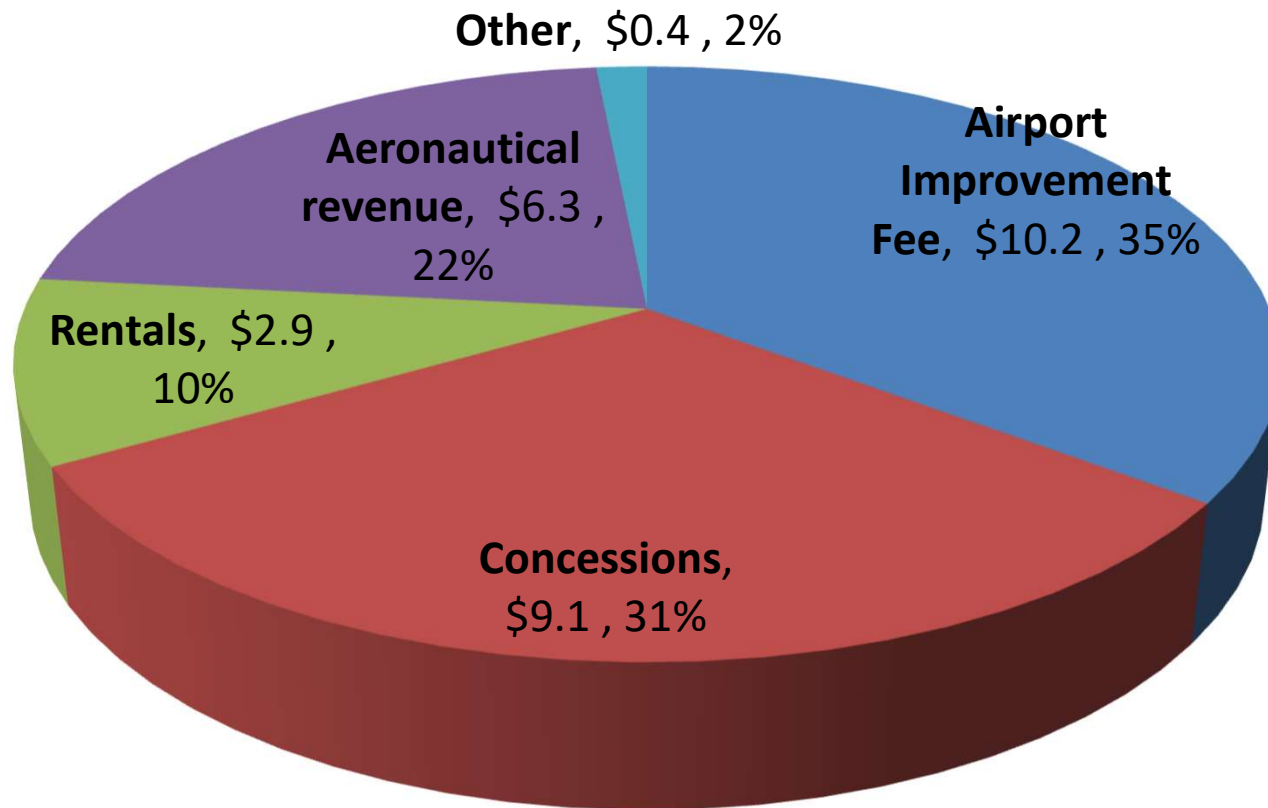
Presentation to the Airport Consultative Committee

October 27, 2015



VAA – 2015 Forecasted Revenue

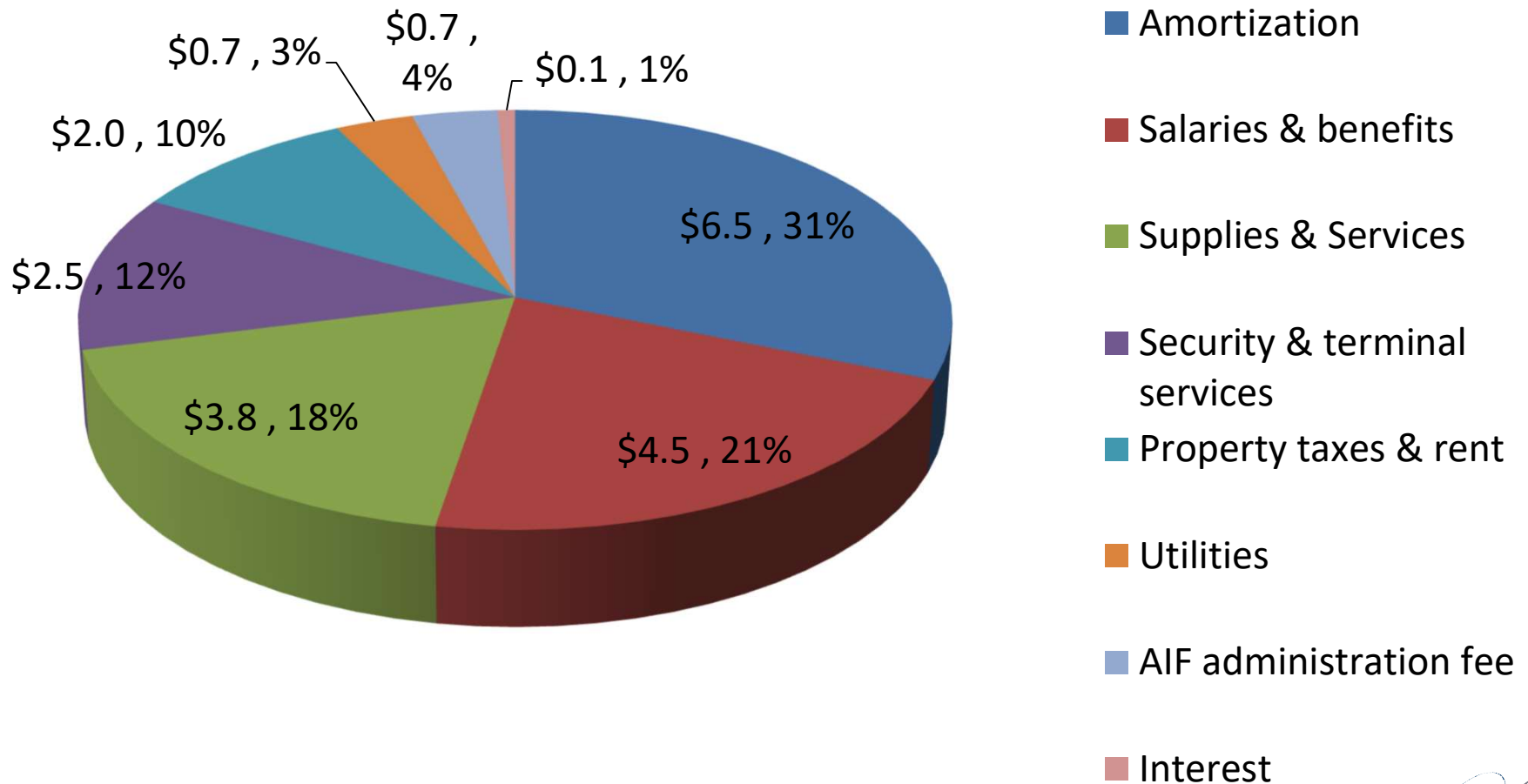
(\$ millions)



Total 2015 forecasted revenue - \$28.9 million



VAA – 2015 Forecasted Expenses (\$ millions)



Total 2015 forecasted expenses - \$20.8 million



2015 Forecasted Revenue and Expenses (unaudited)

(\$ millions)	2015 Forecast	2014	Variance from 2014
Total Revenue	\$28.9	\$26.2	\$2.7
Expenses	\$20.8	\$19.5	\$(1.3)
Excess Revenue Over Expenses	\$8.1	\$6.7	\$1.4

