

# Airport Consultative Committee Meeting

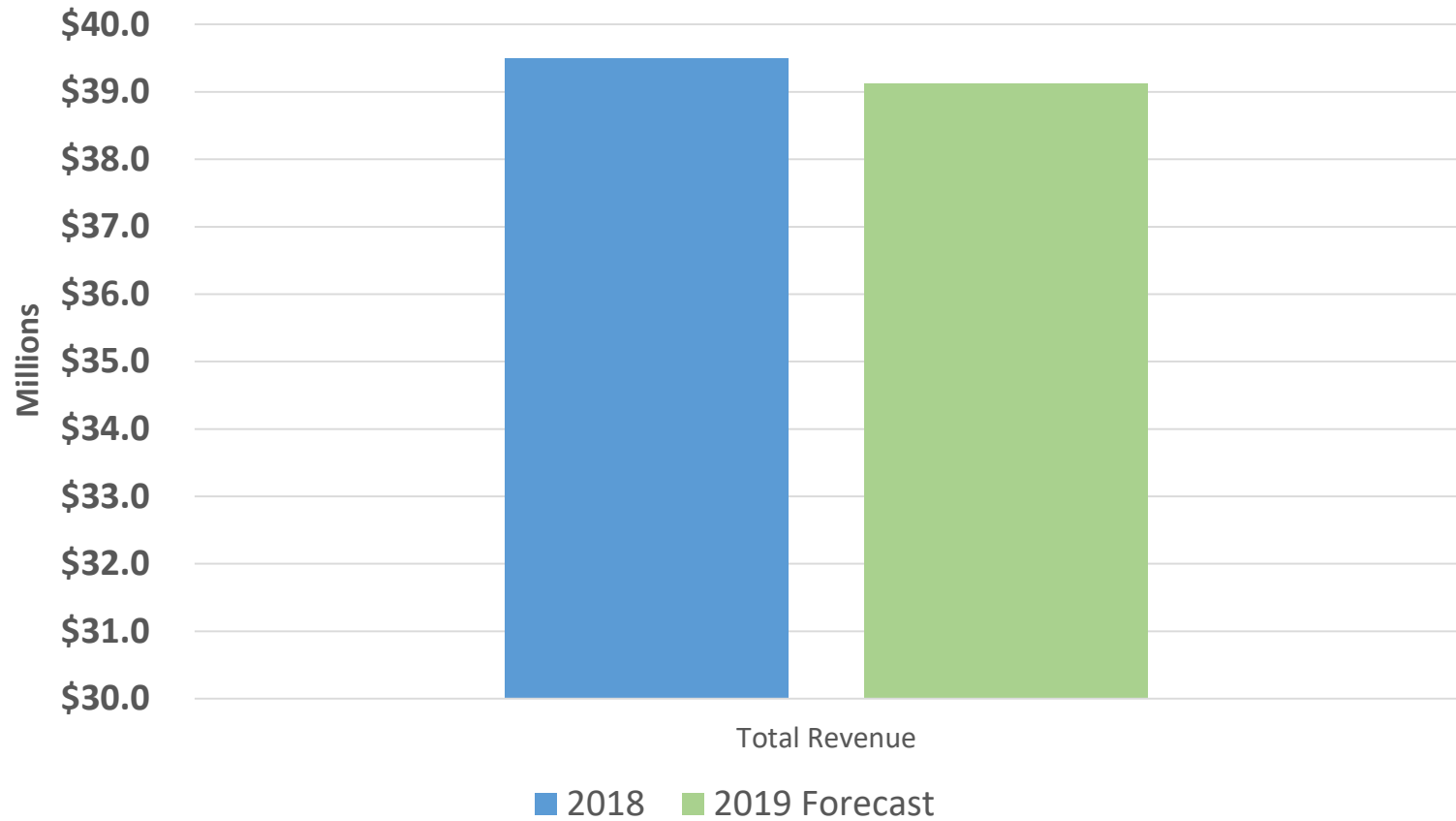
Report from the Chief Financial Officer

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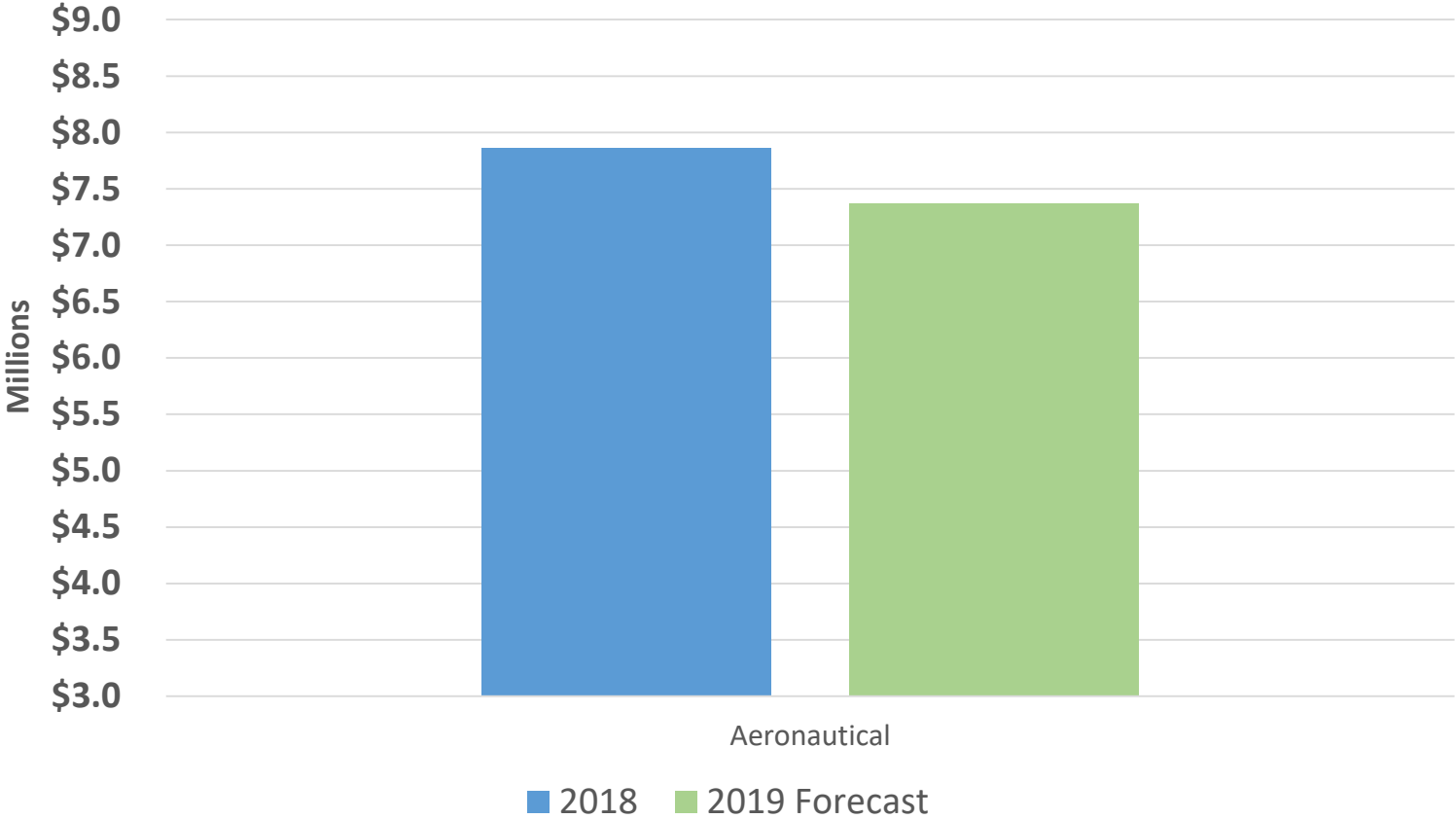
October 22, 2019

- All profits are reinvested into the airport and the airport lands
- \$220 million of capital investments since 1997
- \$108 million of capital investments in last 6 years

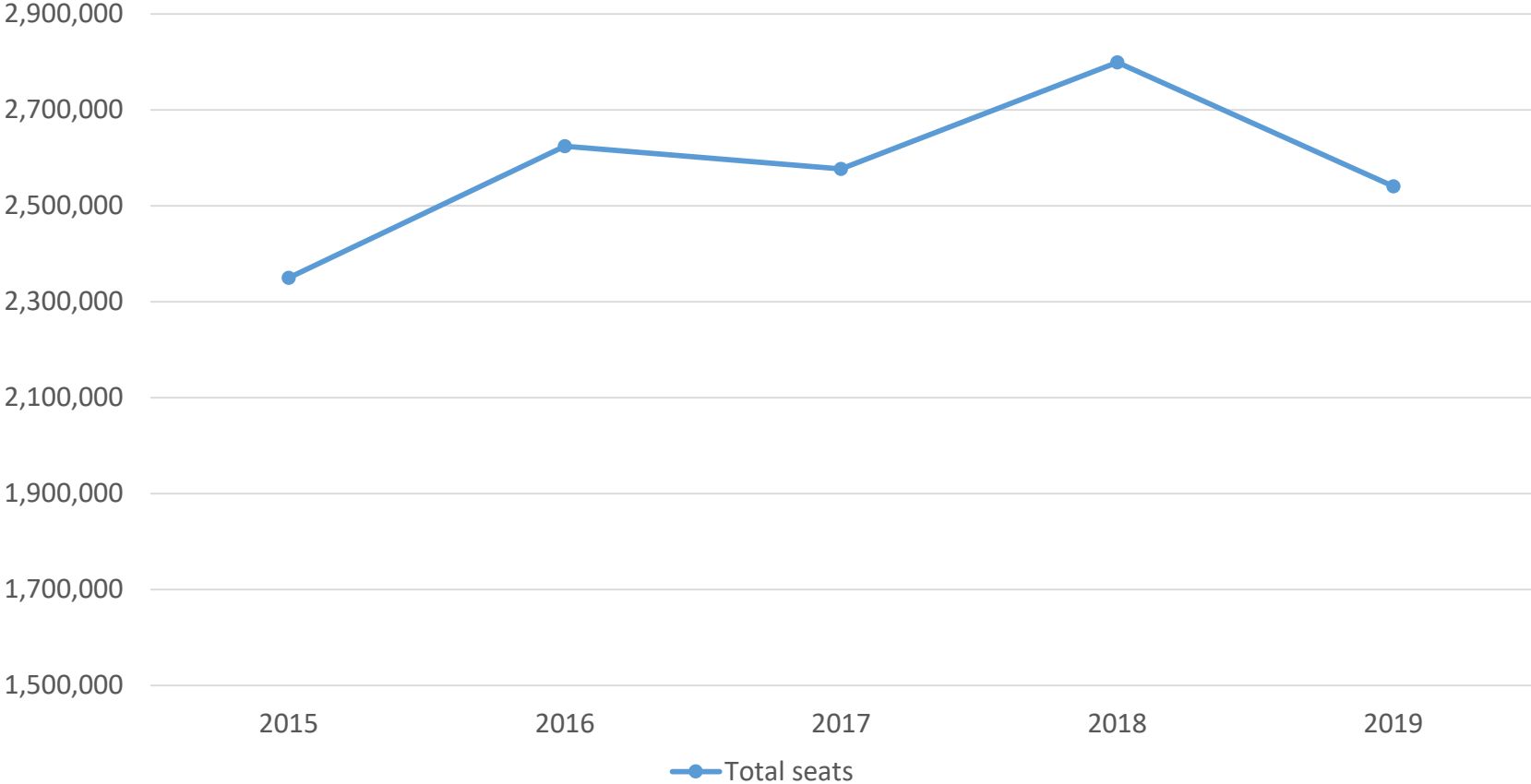
# Total Revenue



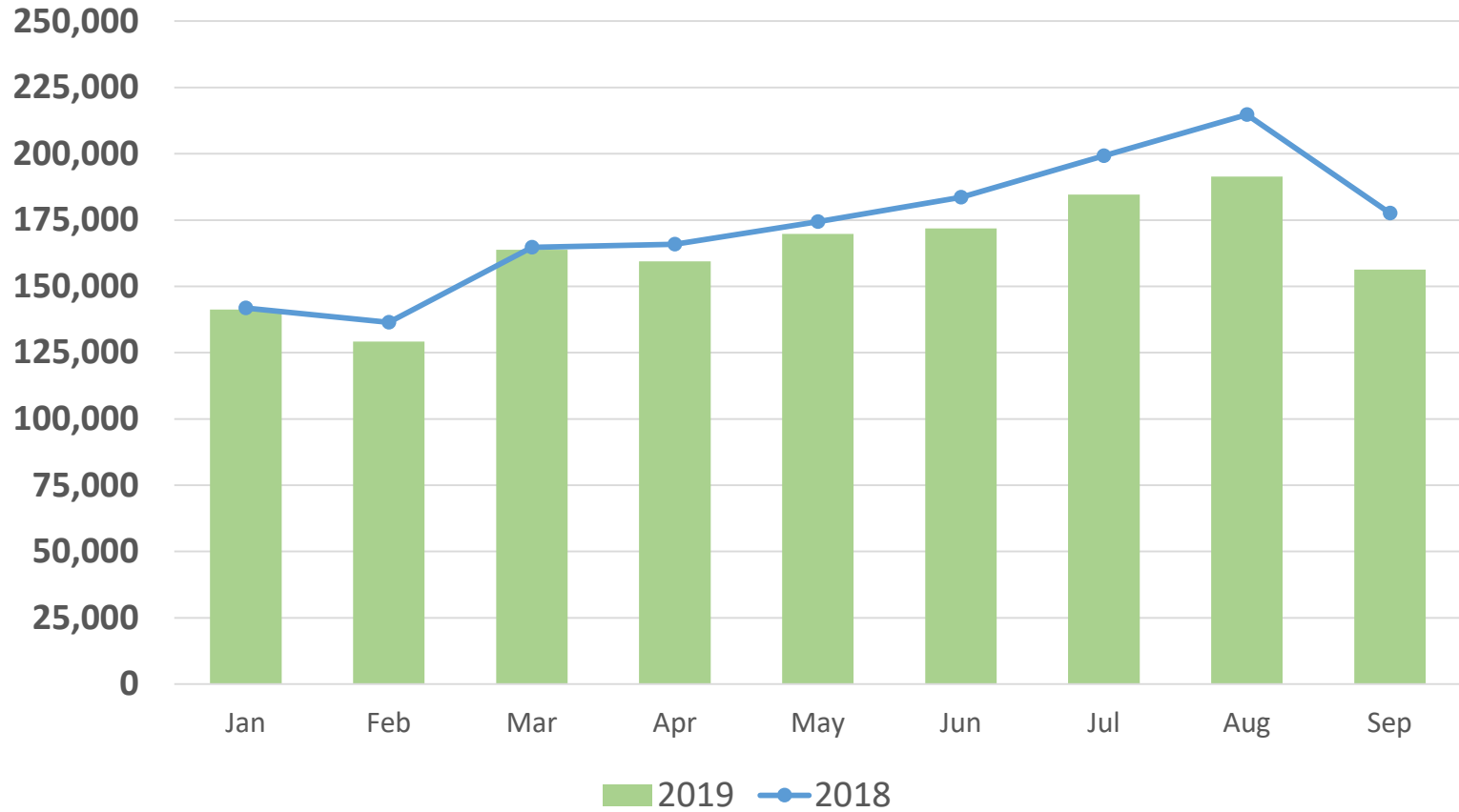
# Aeronautical



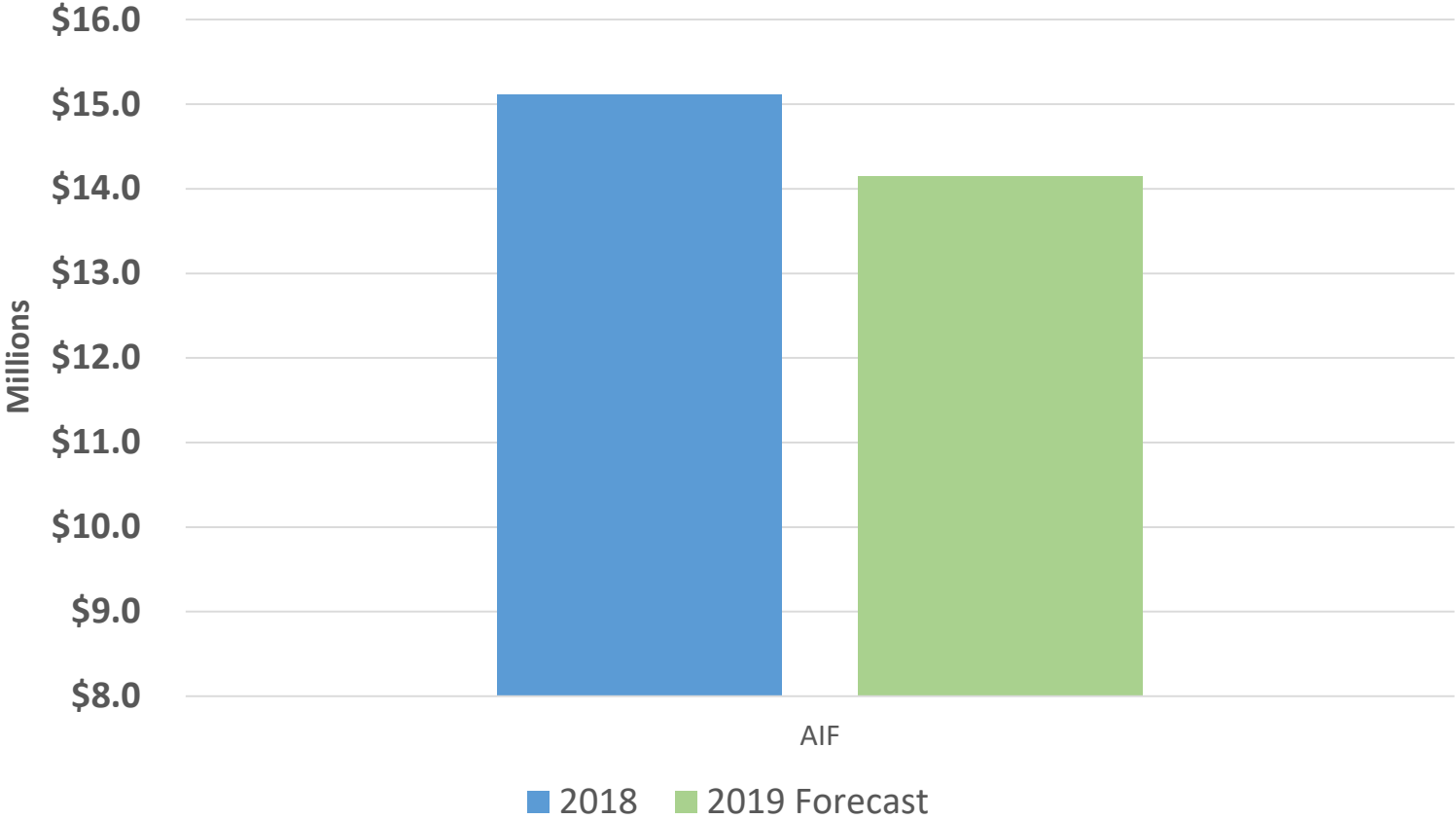
# Total Seats



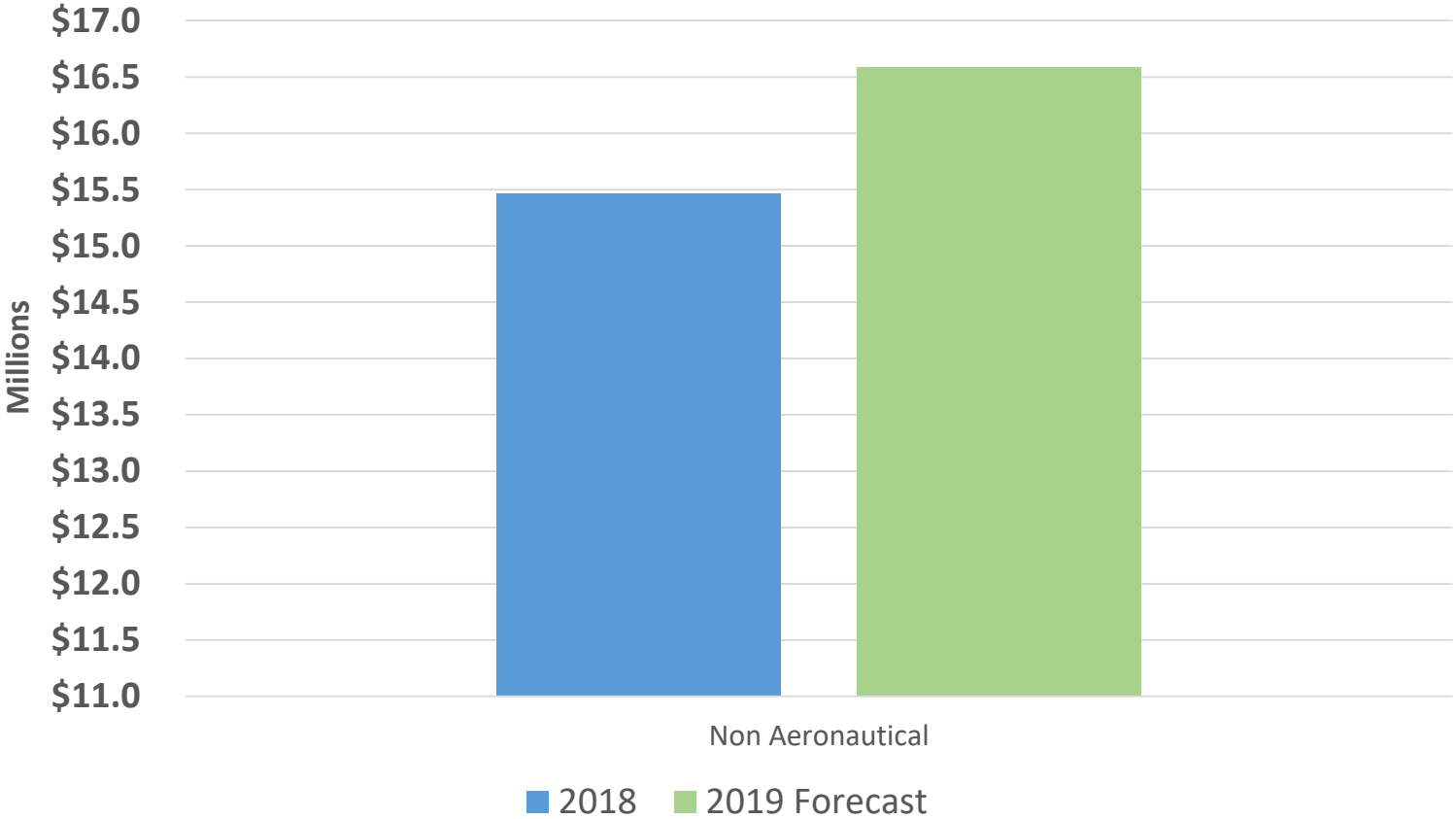
# Passenger Traffic 2018 and 2019



# Airport Improvement Fee

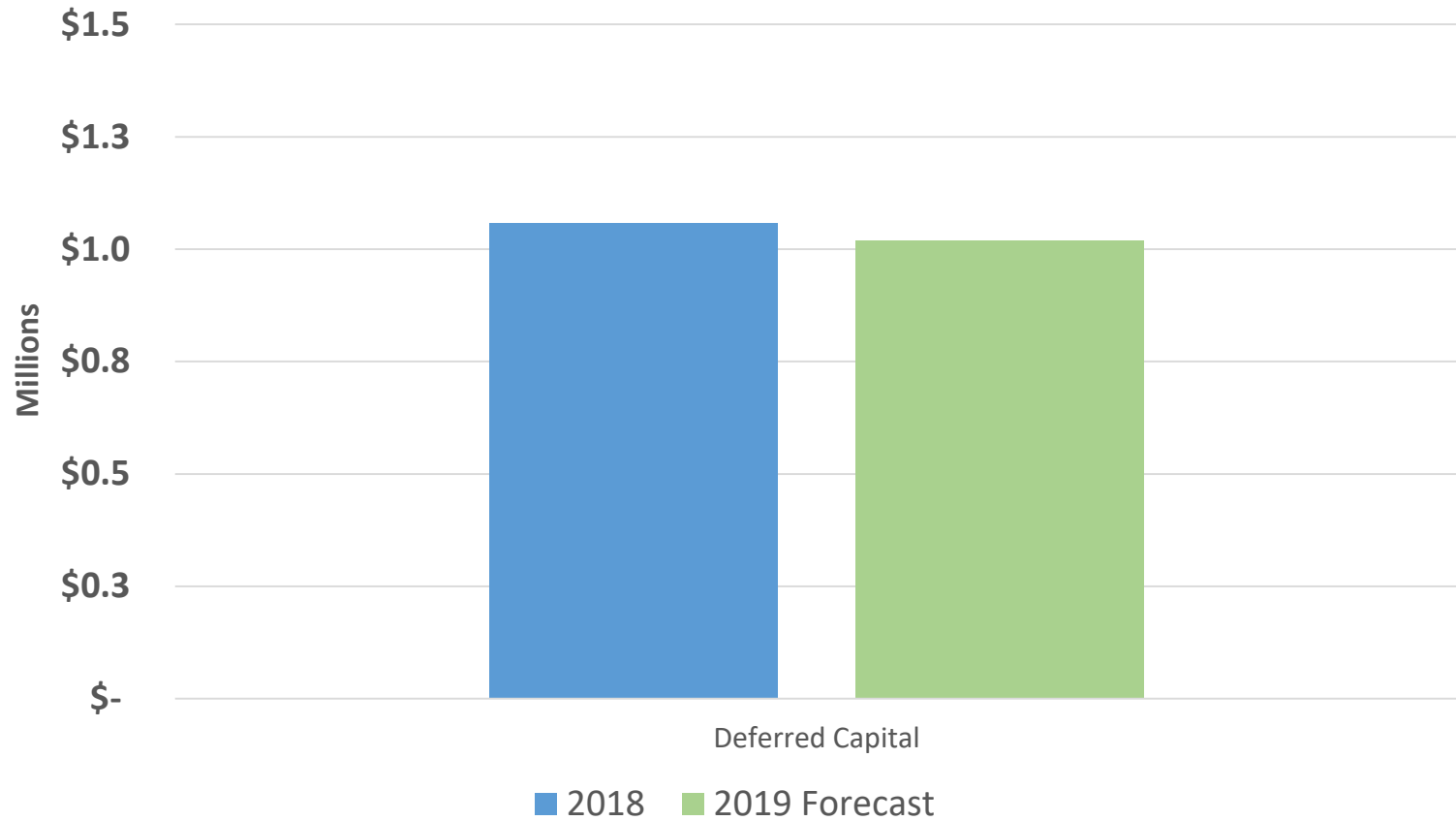


# Non-Aeronautical

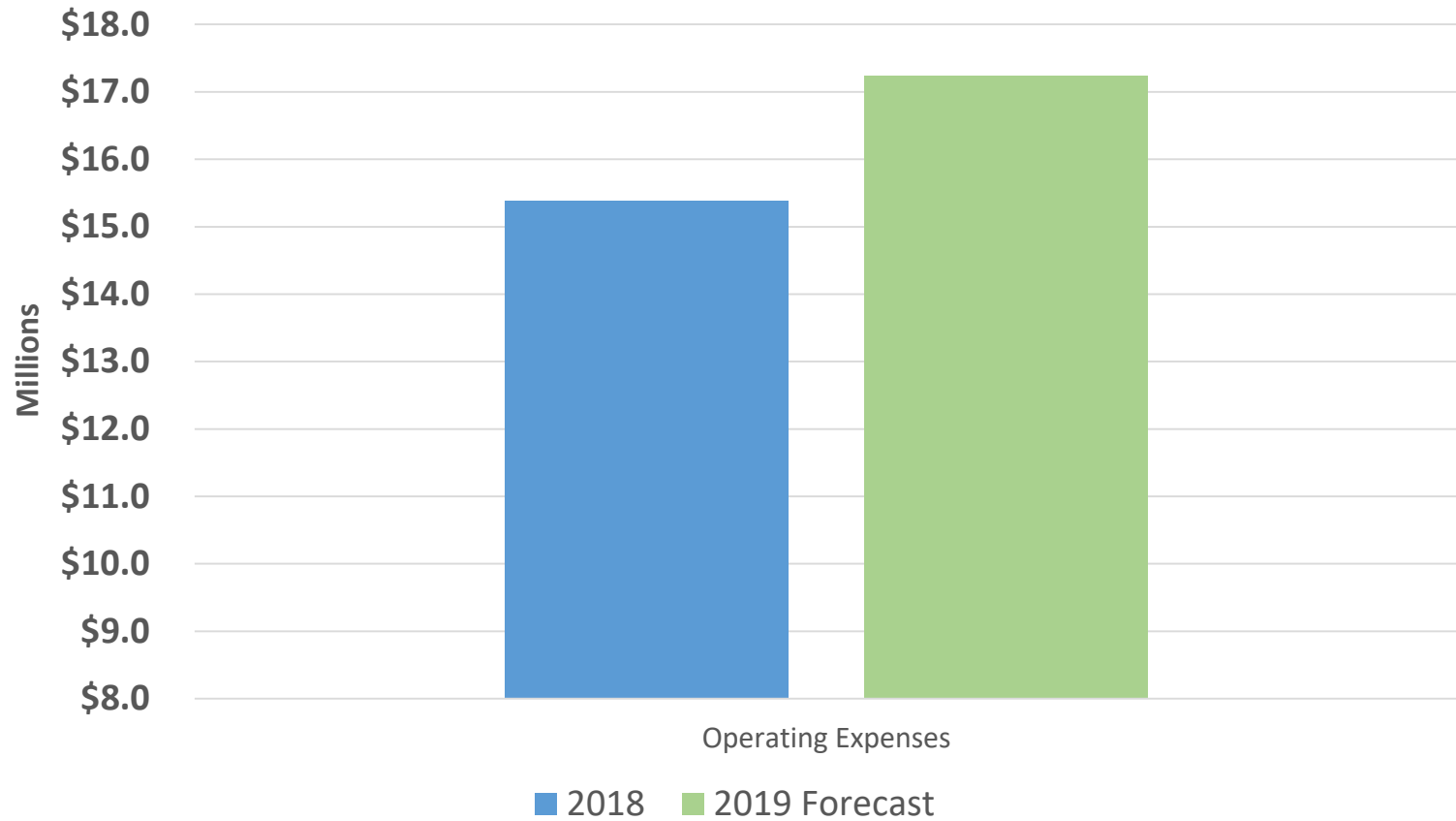




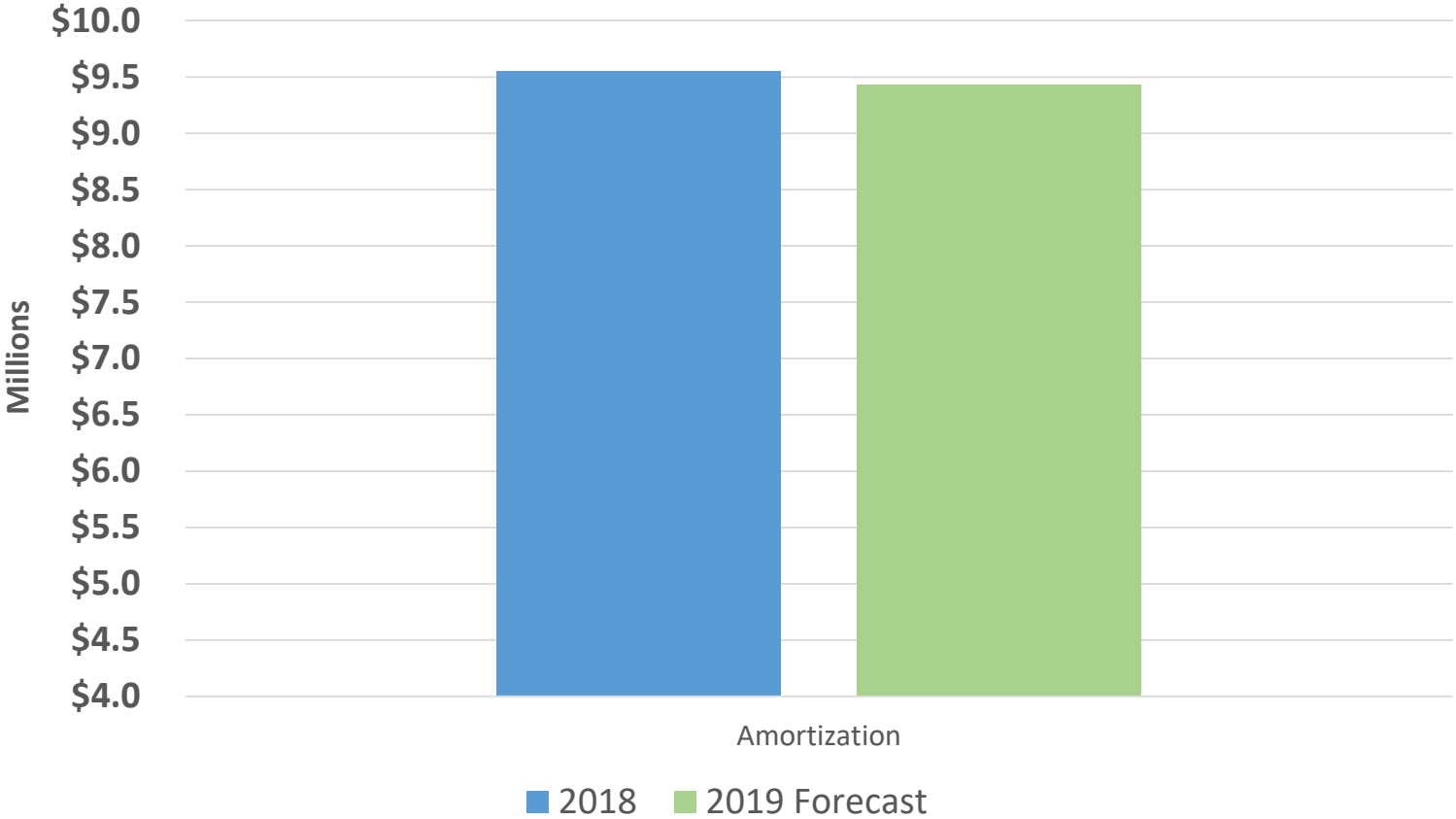
# Deferred Capital



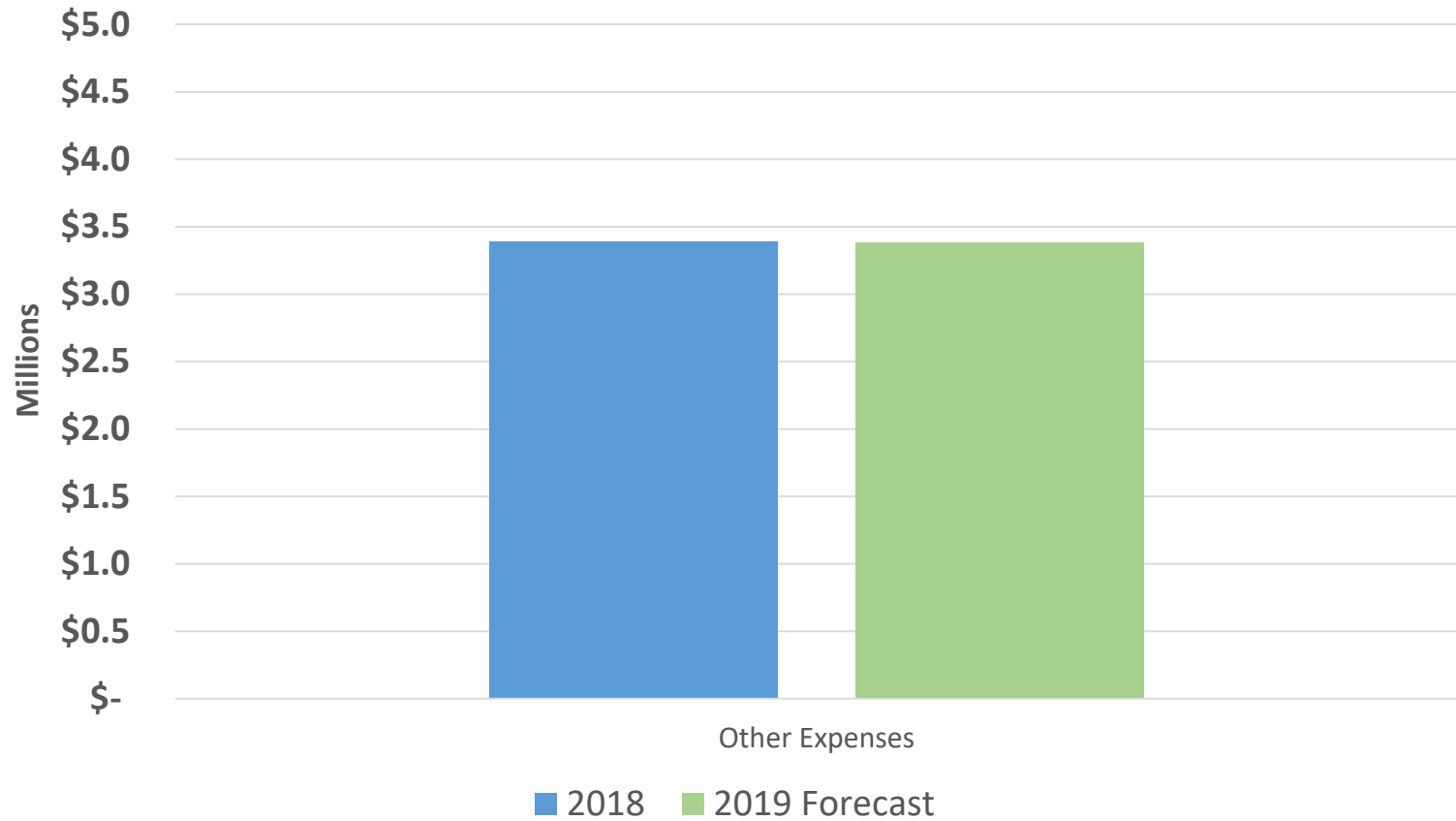
# Operating Expenses



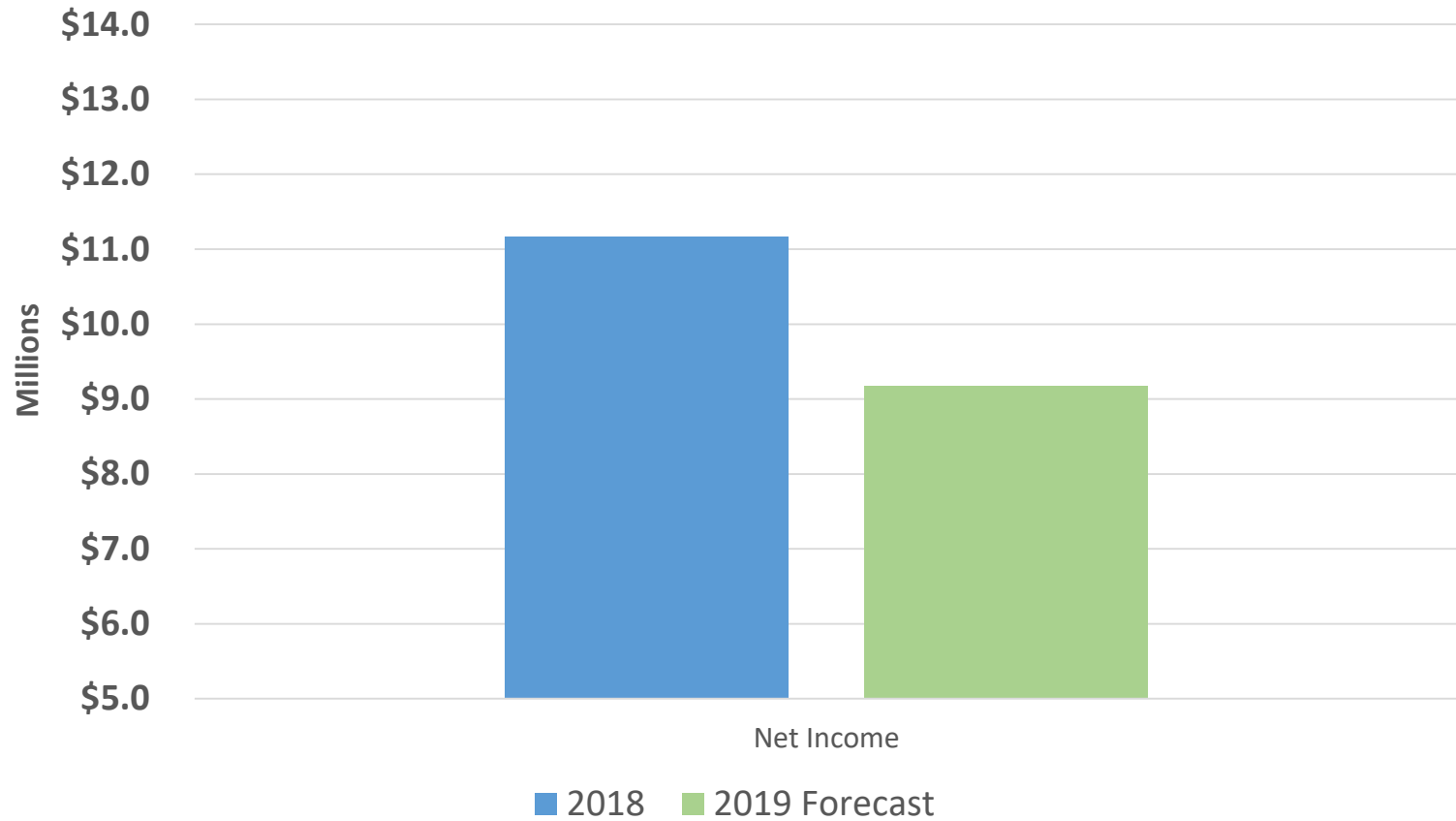
# Amortization



# Other Expenses



# Net Income



- Diverse non-aeronautical stream
- Able to withstand downturns in airline activity and passenger traffic
- No debt
- Excellent working capital