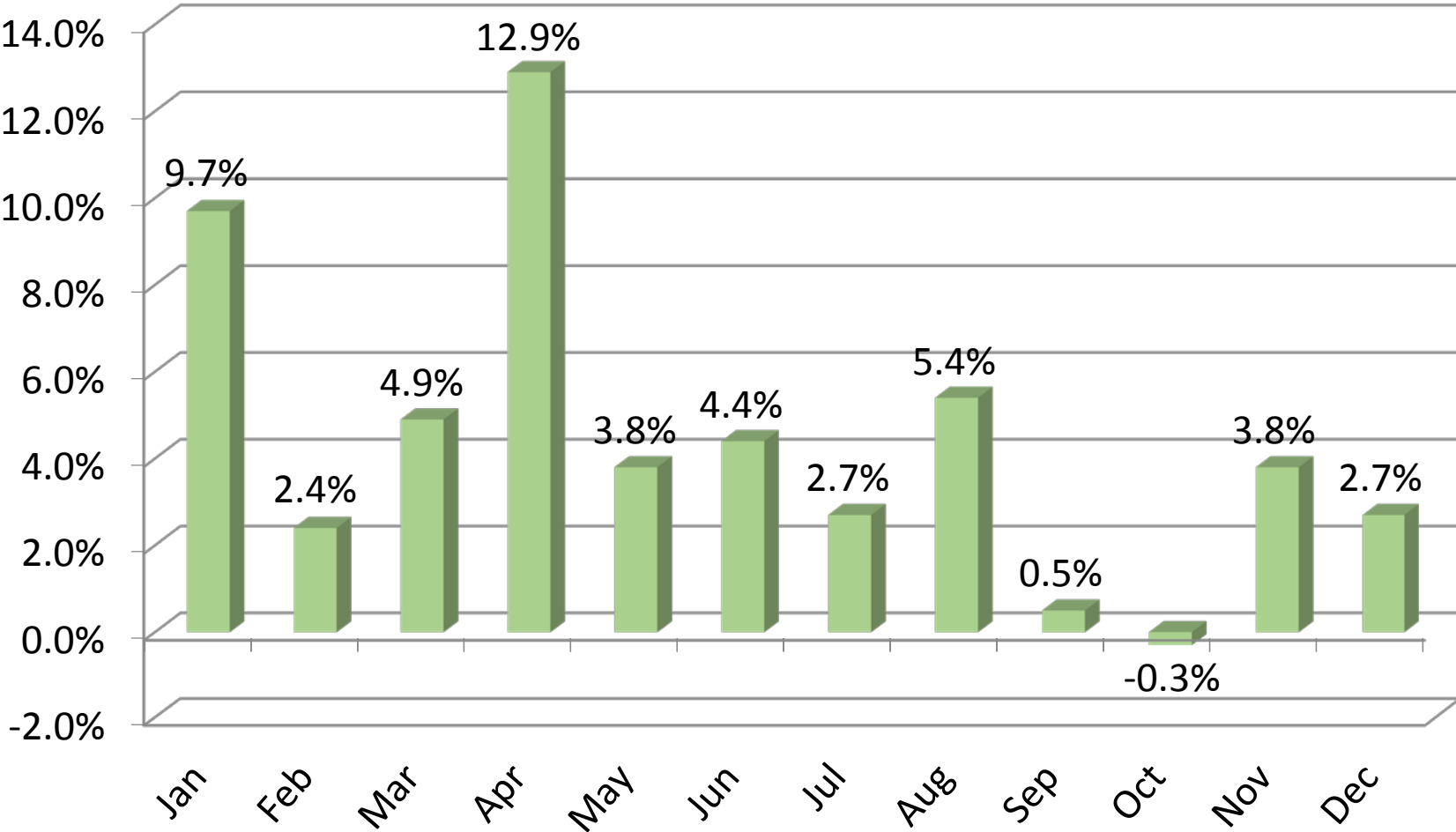


# **Airport Consultative Committee Meeting**

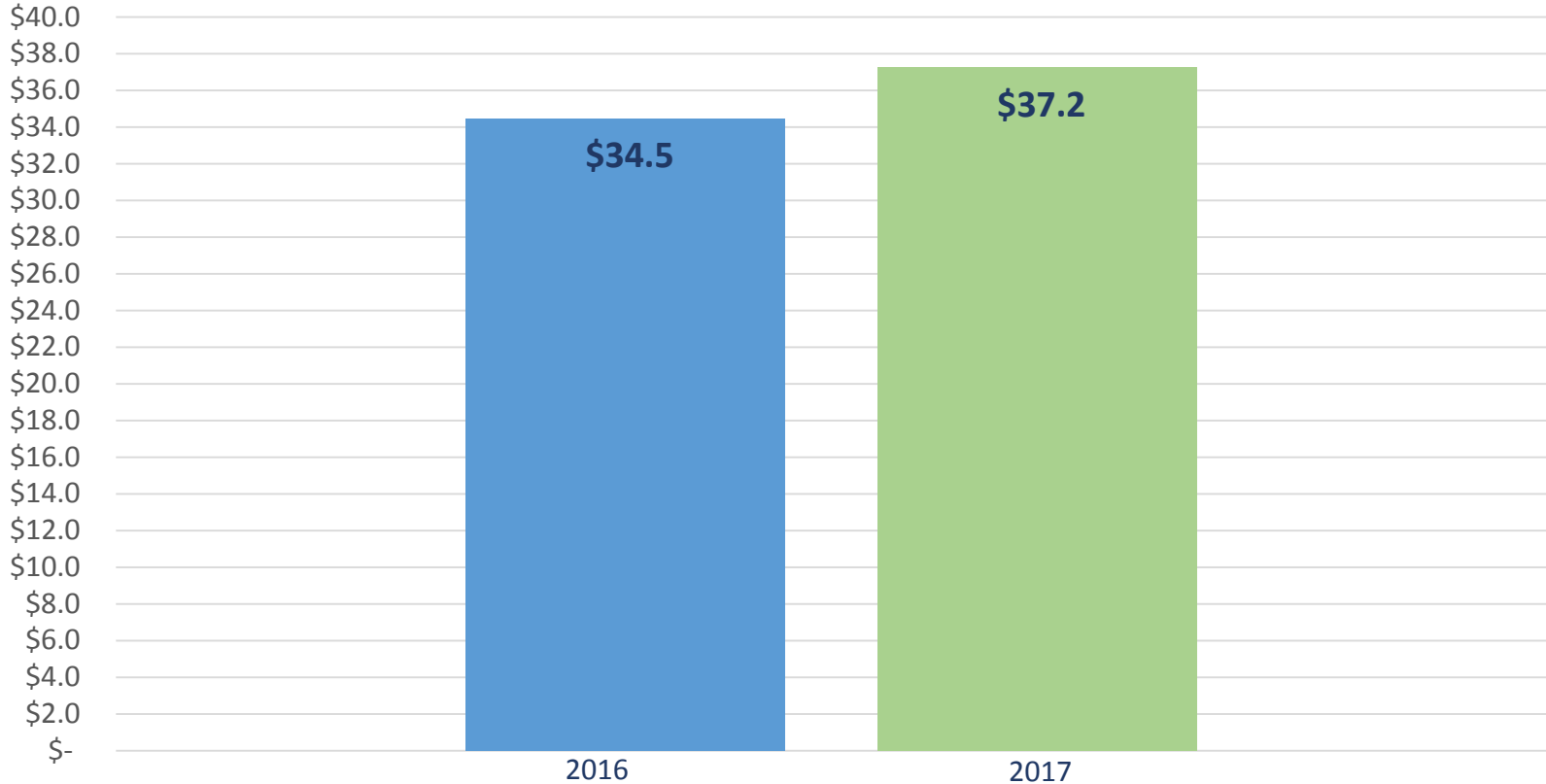
## **Report from the Chief Financial Officer**

**March 6, 2018**

# 2017 Passenger Growth by Month

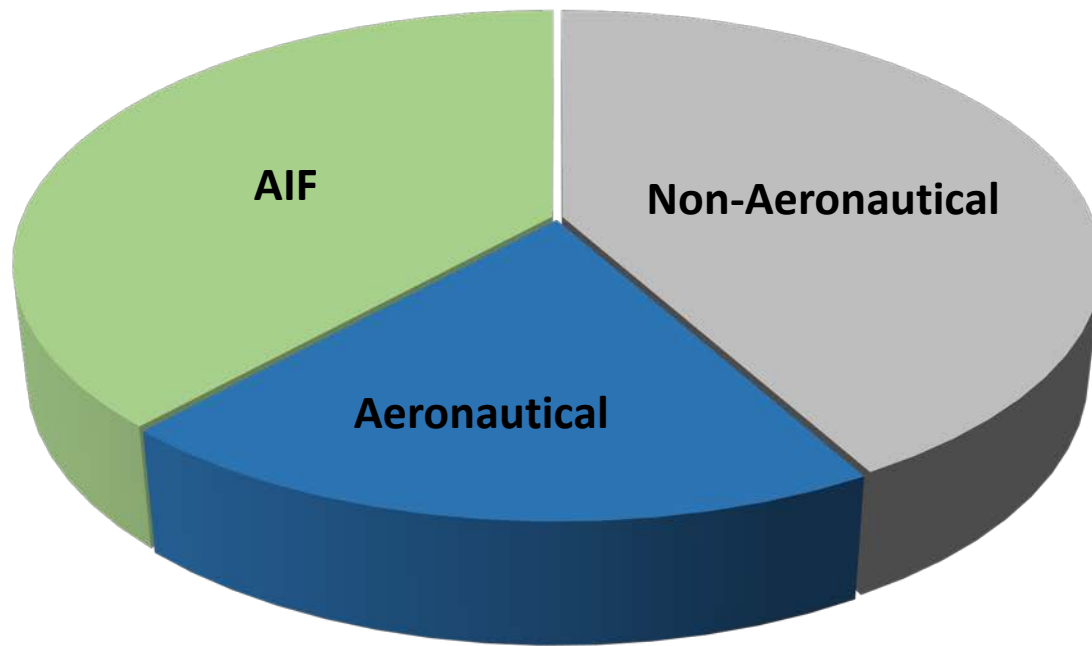


# Total Revenue



# Revenue 2017

\$37.2 million



# Non-Aeronautical Revenue

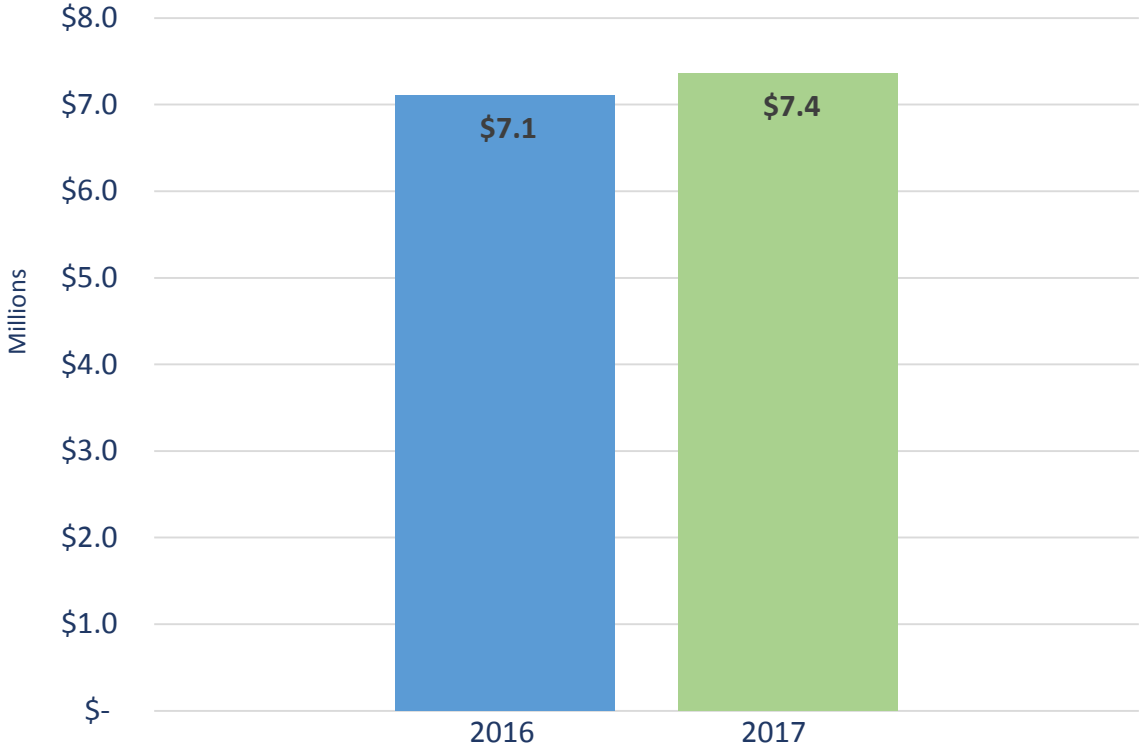


# Aeronautical Revenue

\$7.4 million

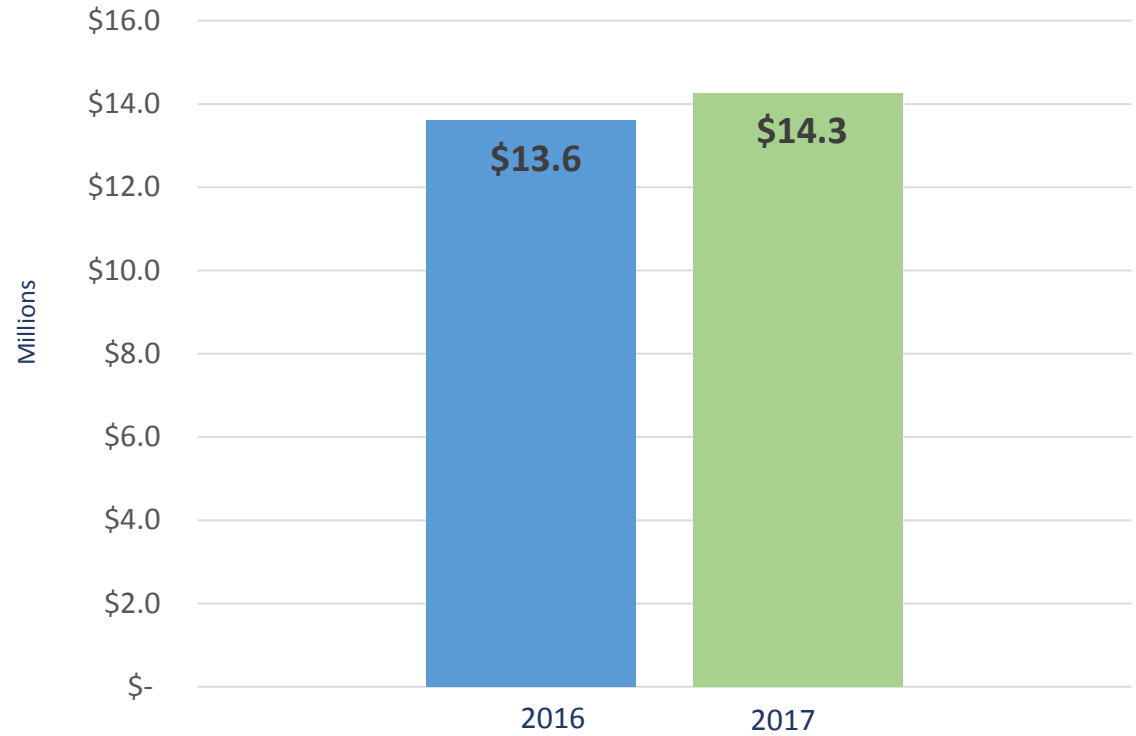
- Landing fees and terminal fees
- Landing fee per 1,000 kg of MTOW larger gauge aircraft = more \$
- Applies to jets and turboprop aircraft
- Terminal fees = fee per landed seat:
  - \$2.24 domestic
  - \$3.81 transborder and international

# Aeronautical Revenue





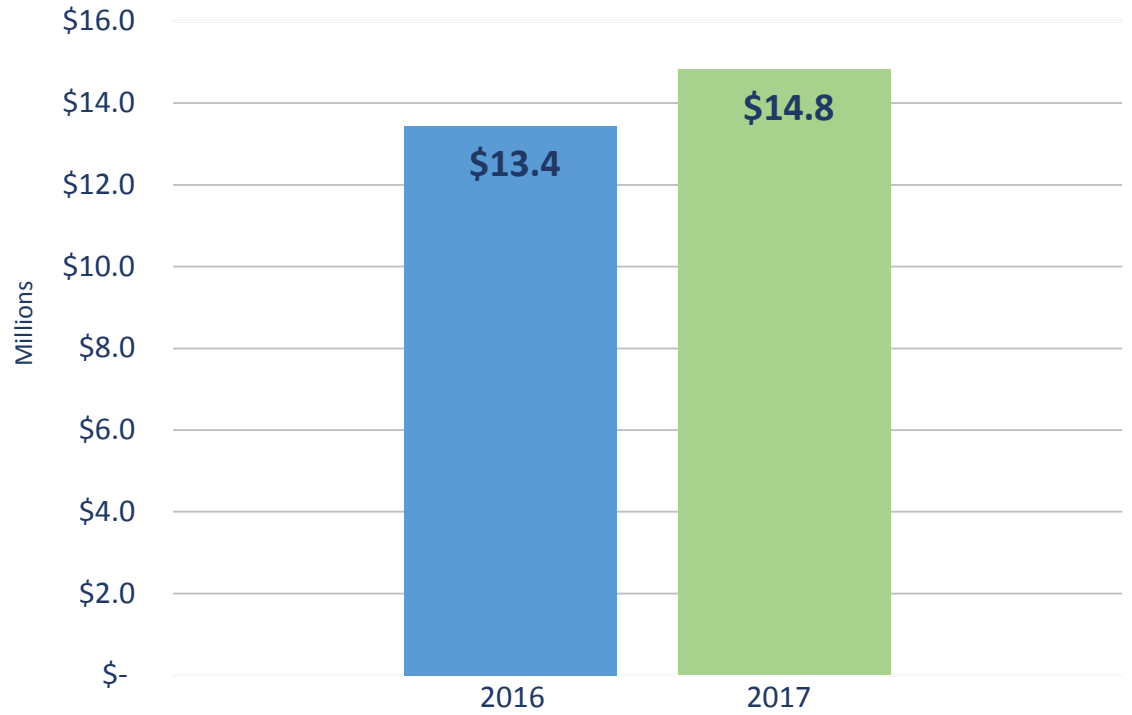
# Airport Improvement Fee





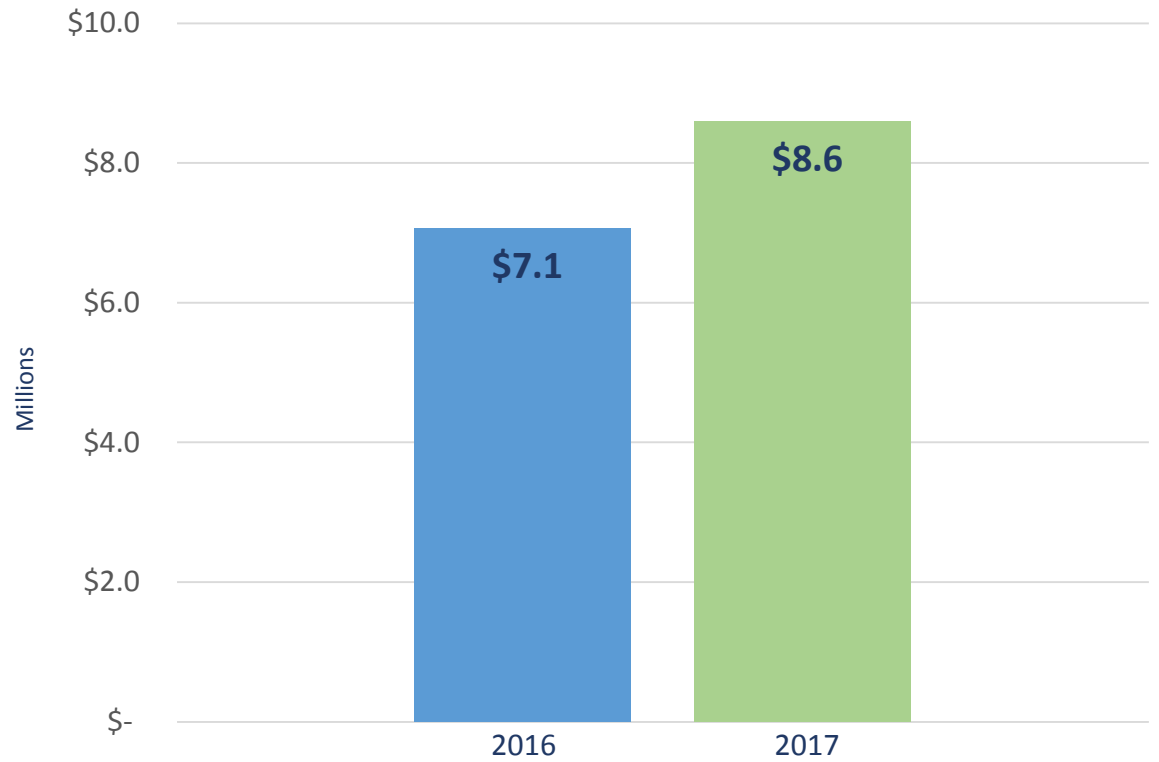


# Operating Expenses





# Amortization



# Rent and Property Taxes



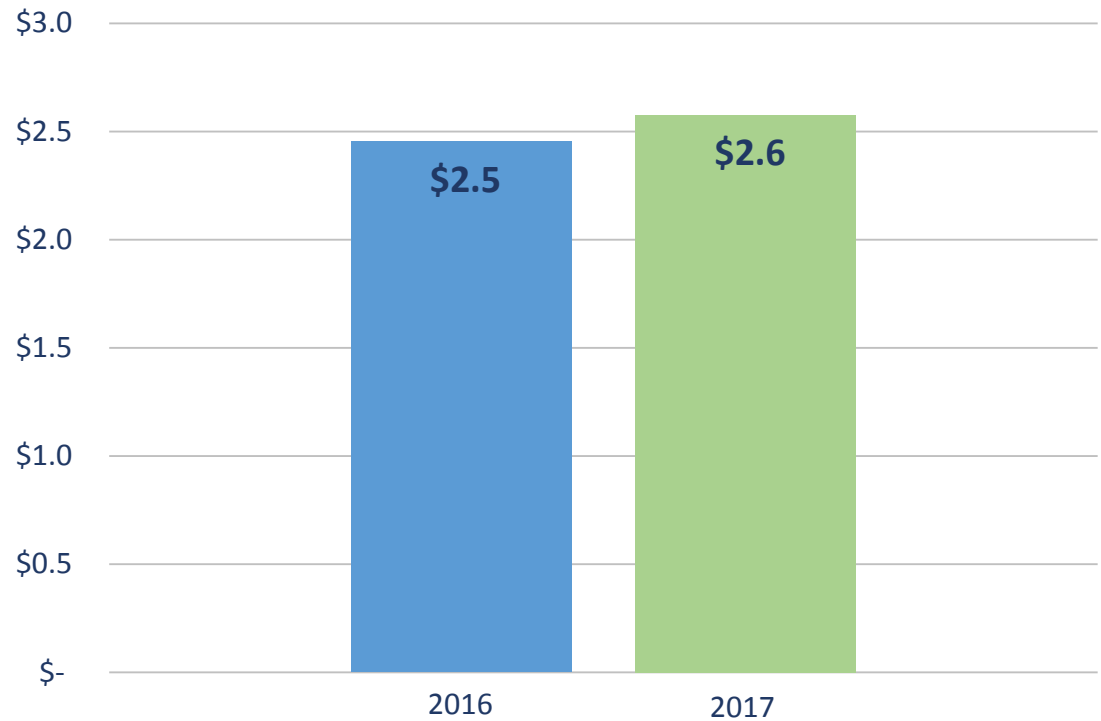
Transport  
Canada



north  
saanich



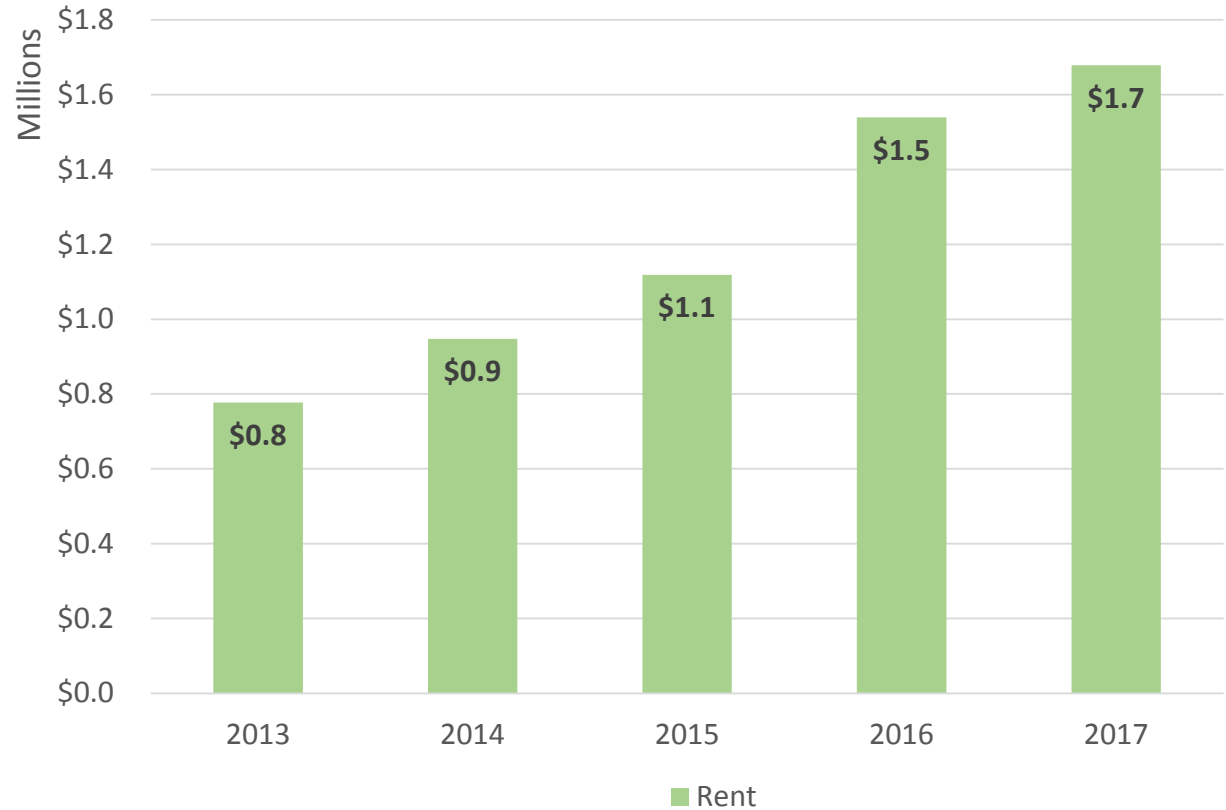
TOWN OF  
SIDNEY



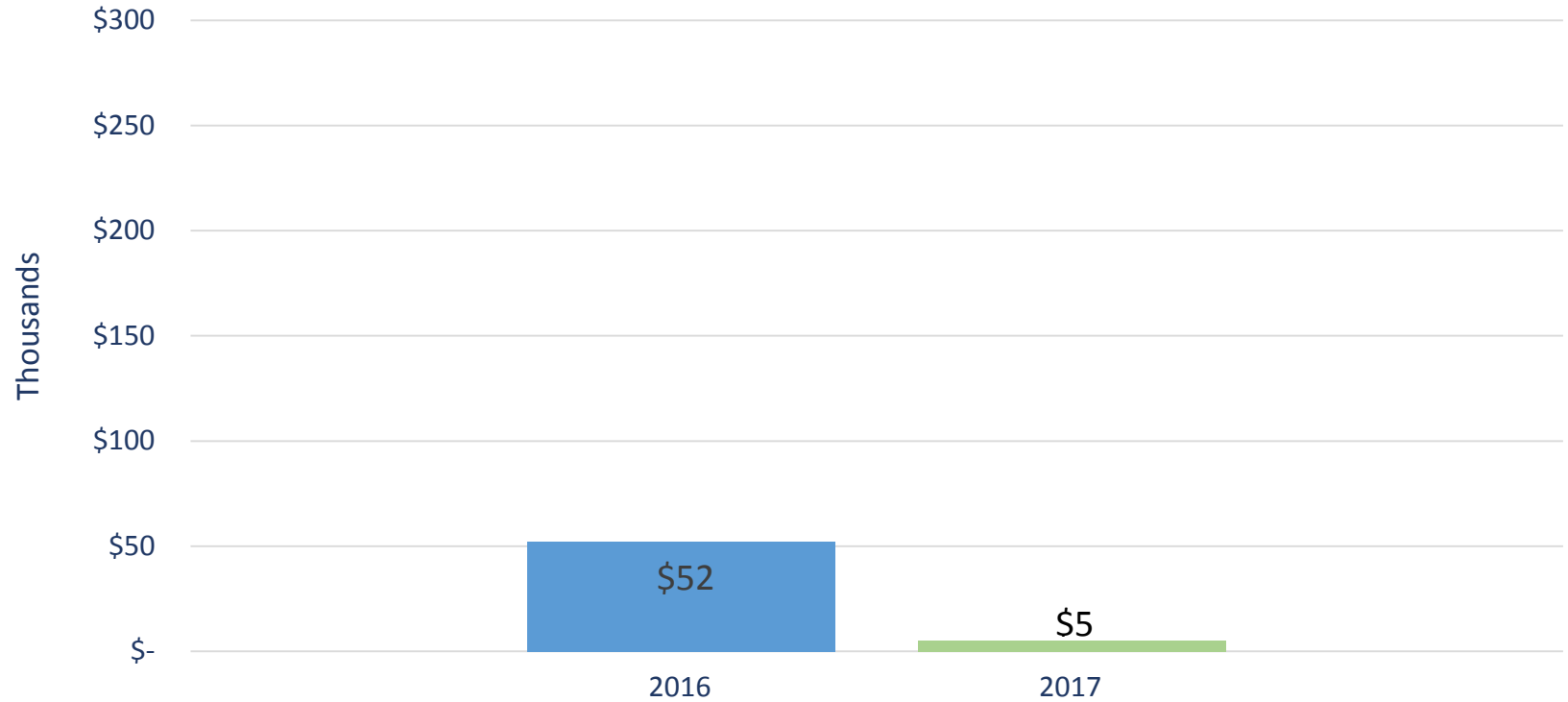


Transport  
Canada

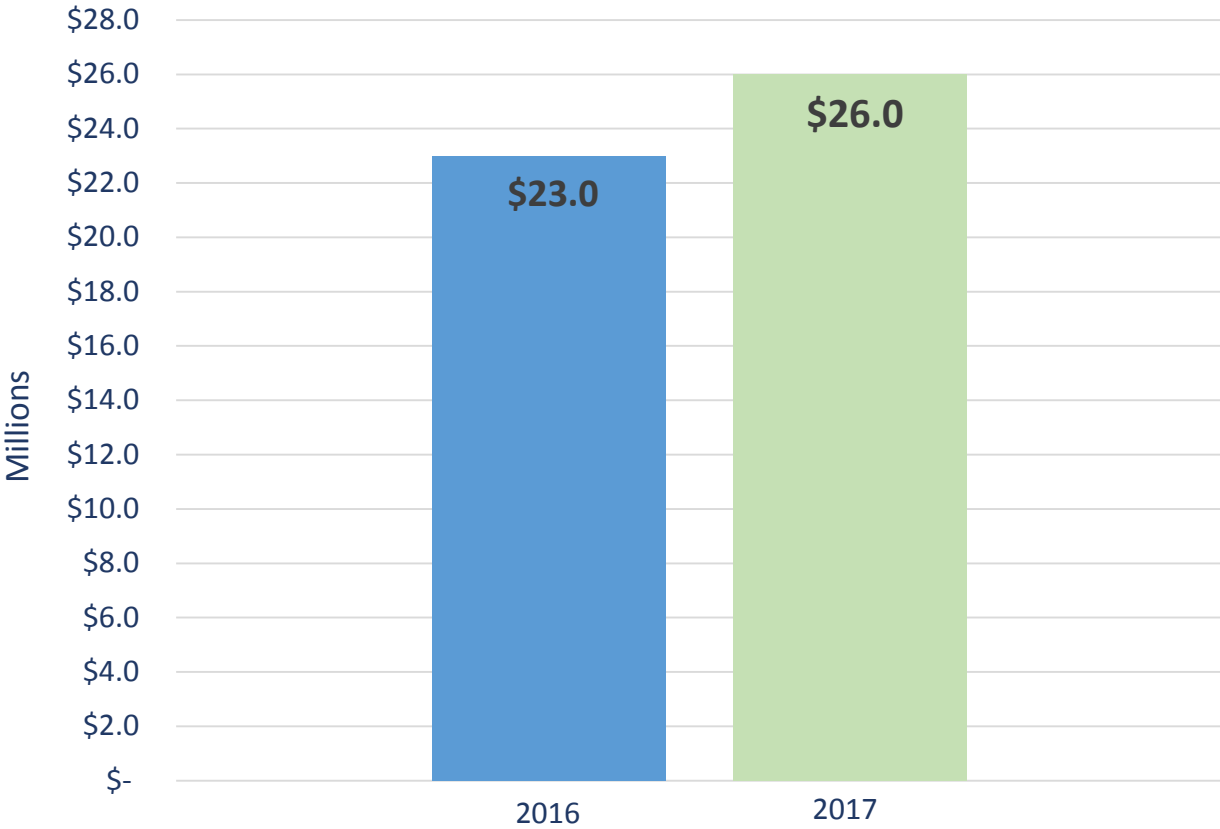
## Transport Canada Rent



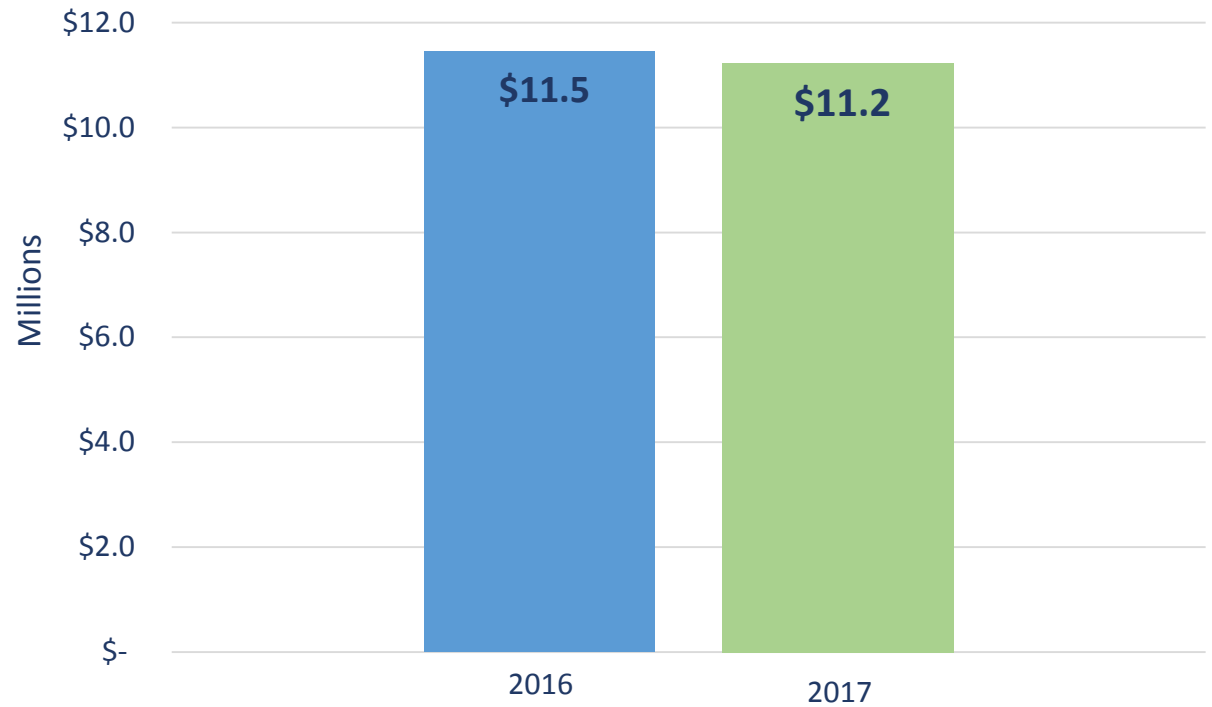
# Interest on Long-Term Debt



# Total Expenses



# Excess Revenue Over Expenses Reinvested in the Airport





**Thank You**

