

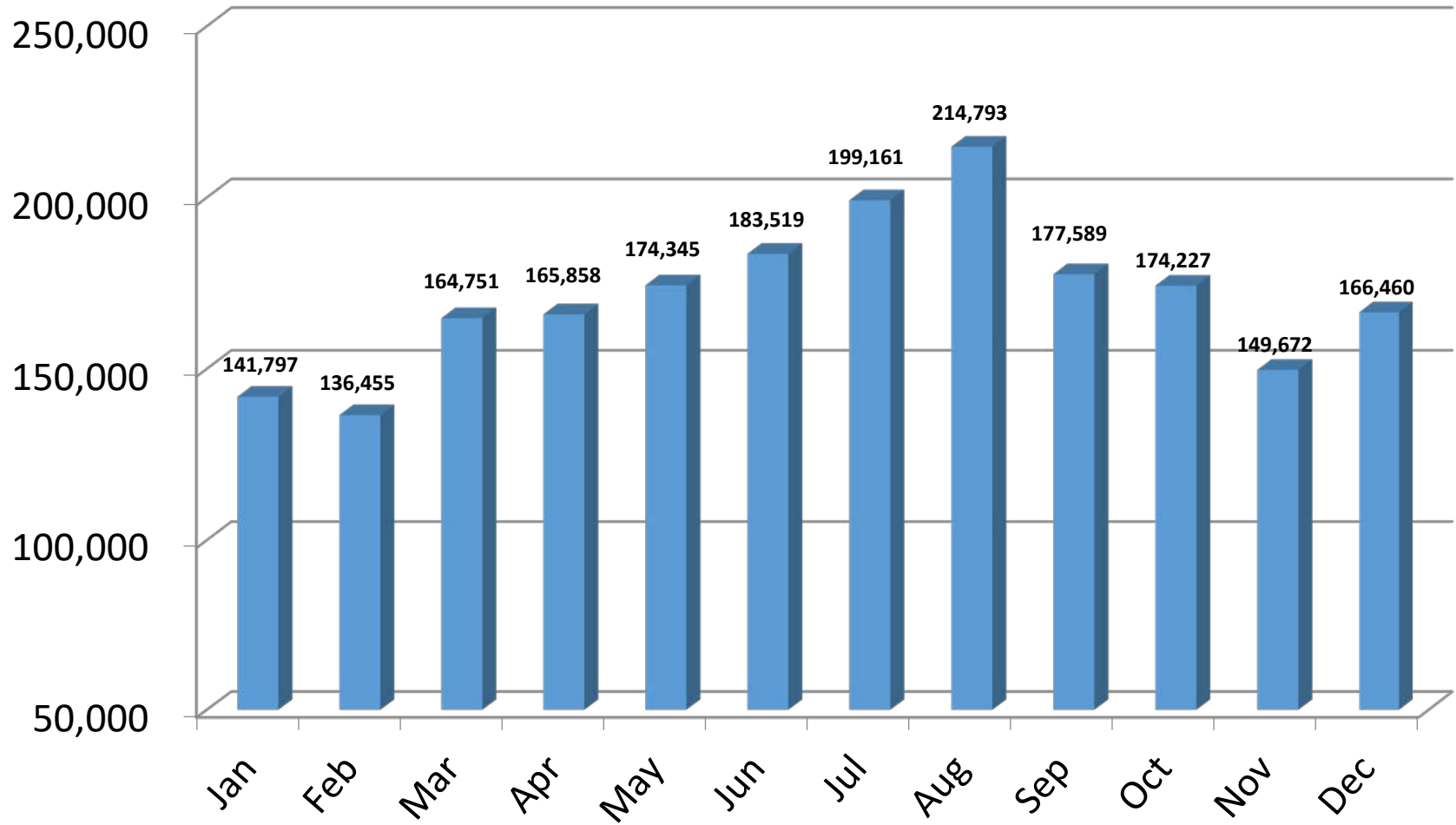
Airport Consultative Committee Meeting

Report from the Chief Financial Officer

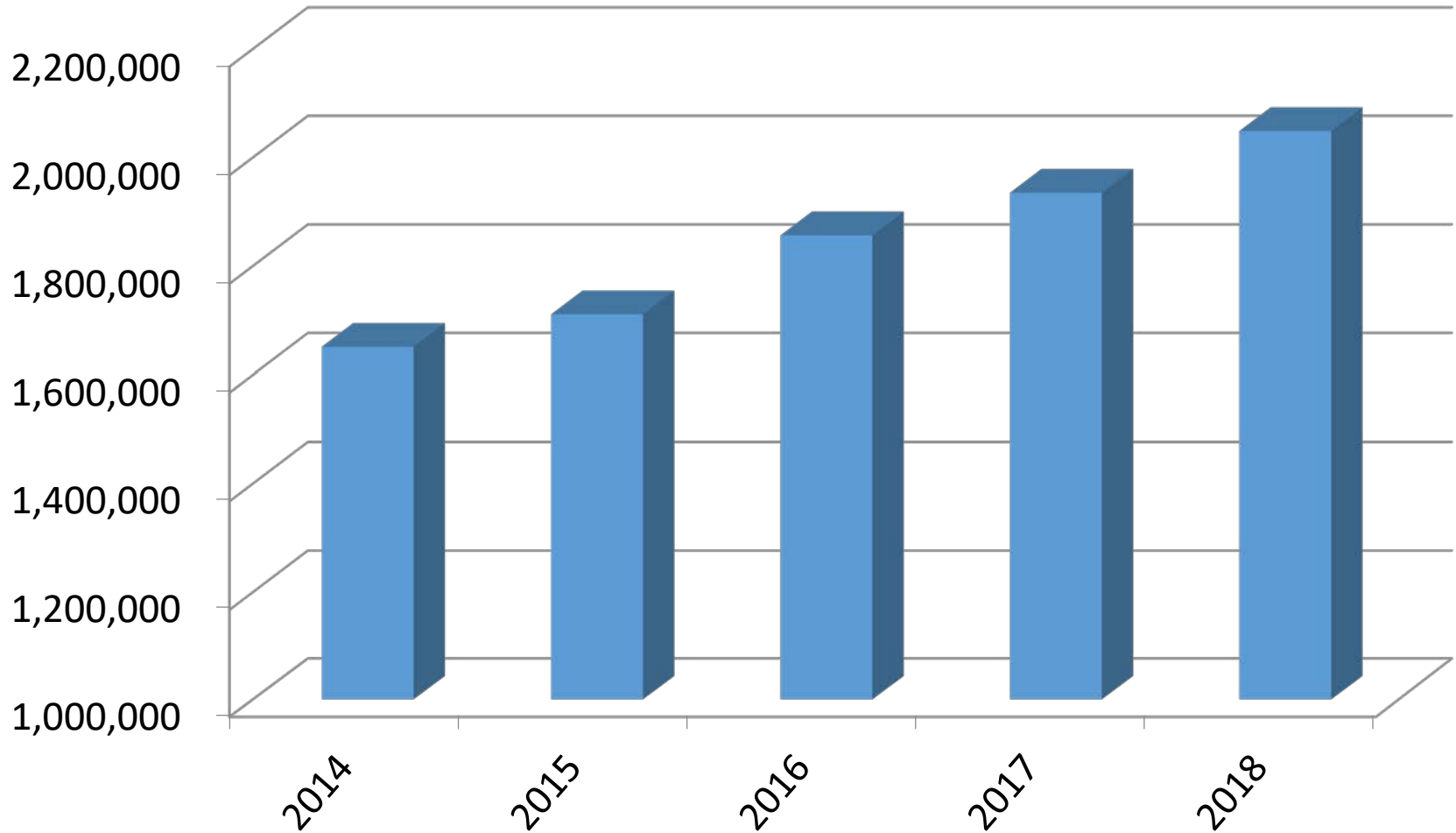
March 5, 2019

2018 Passengers

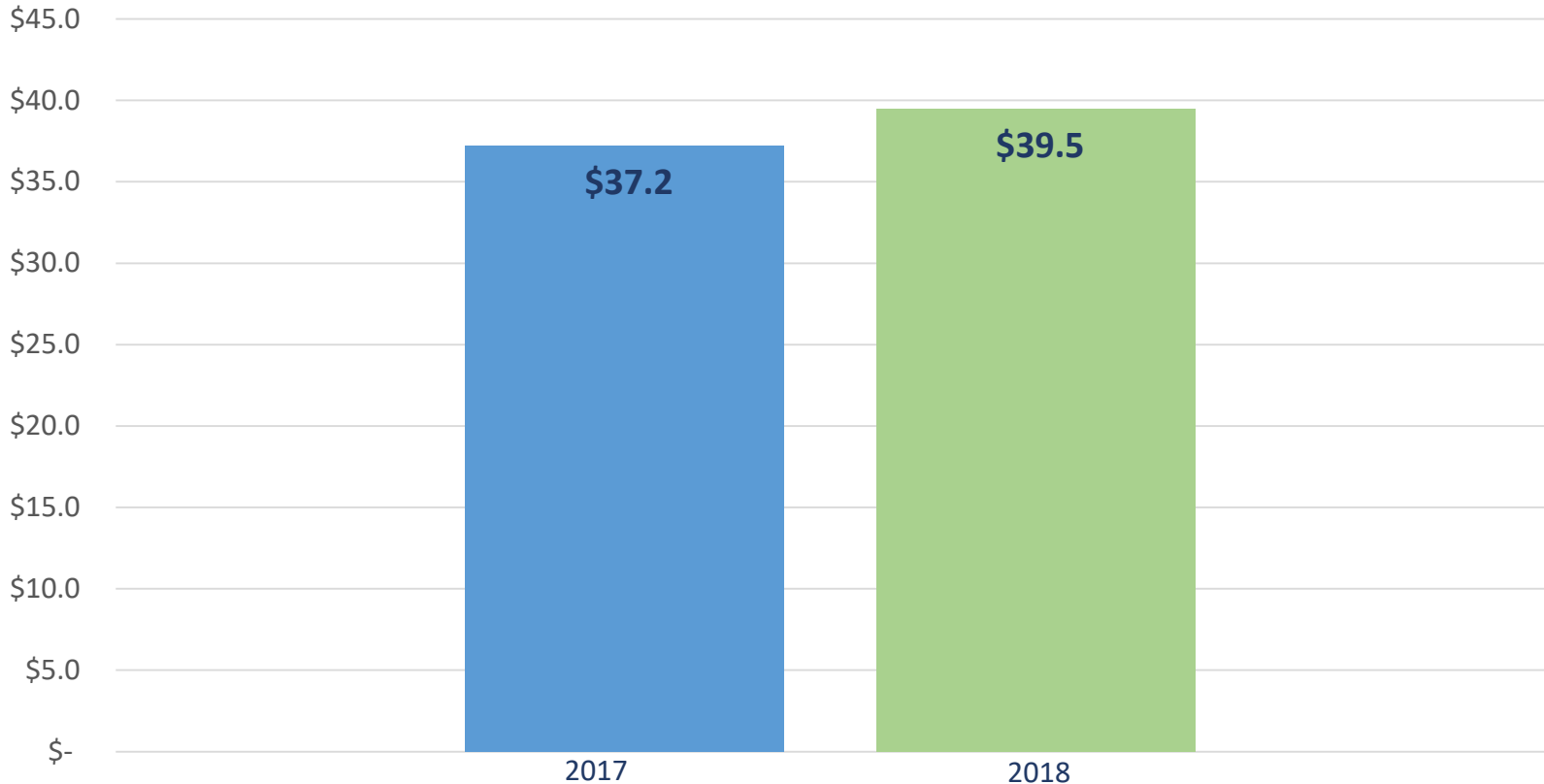
YTD Passengers 2,048,627, 5.9% increase



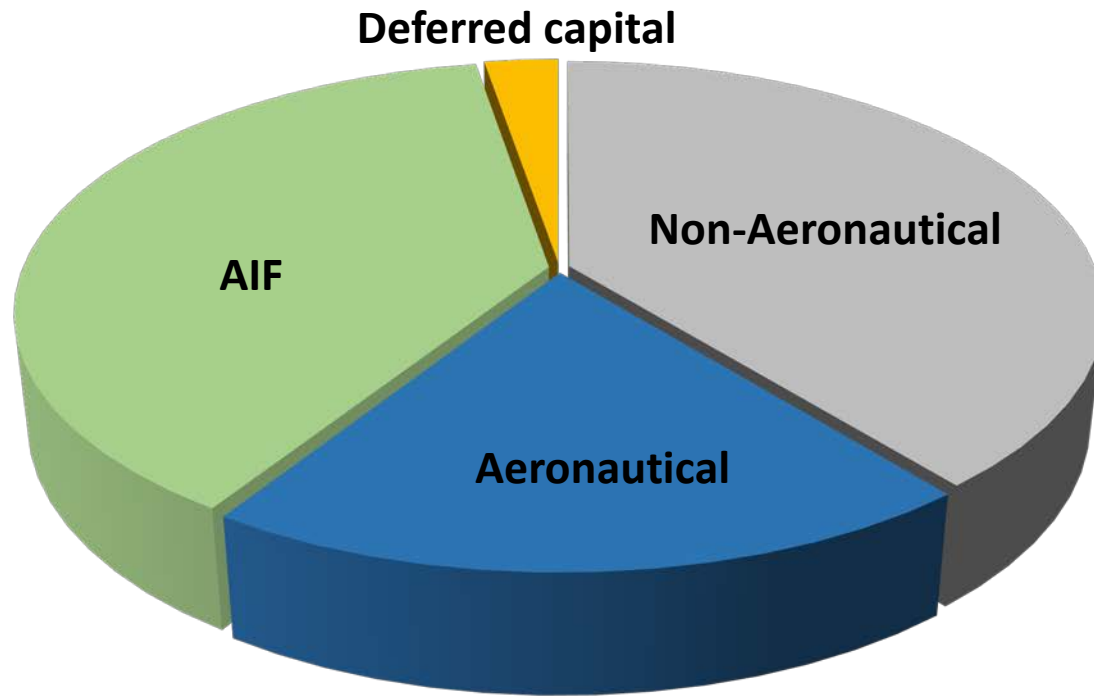
5 Year Passenger Growth- 24%



Total Revenue



Revenue Categories



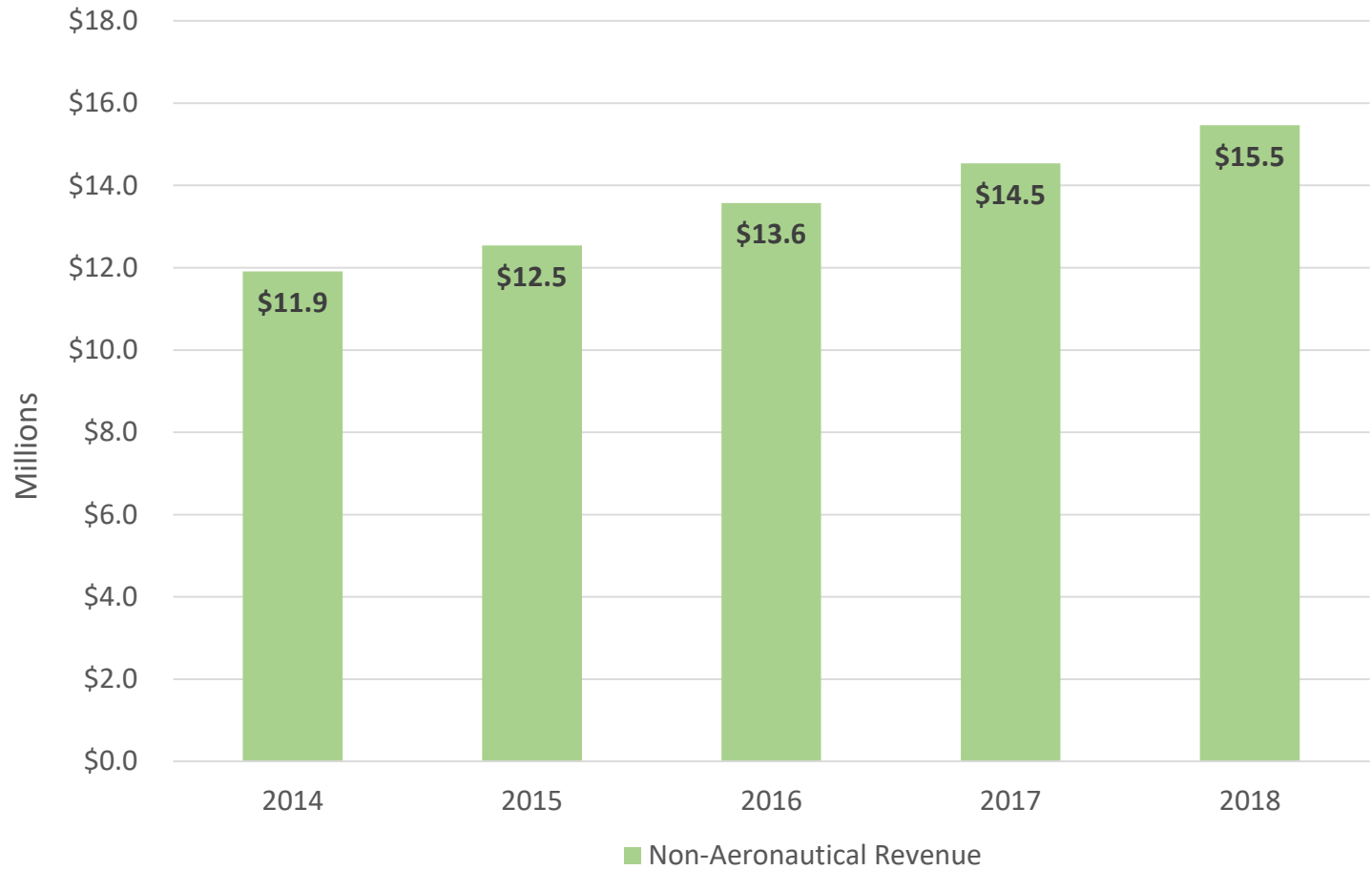


Non-Aeronautical Revenue

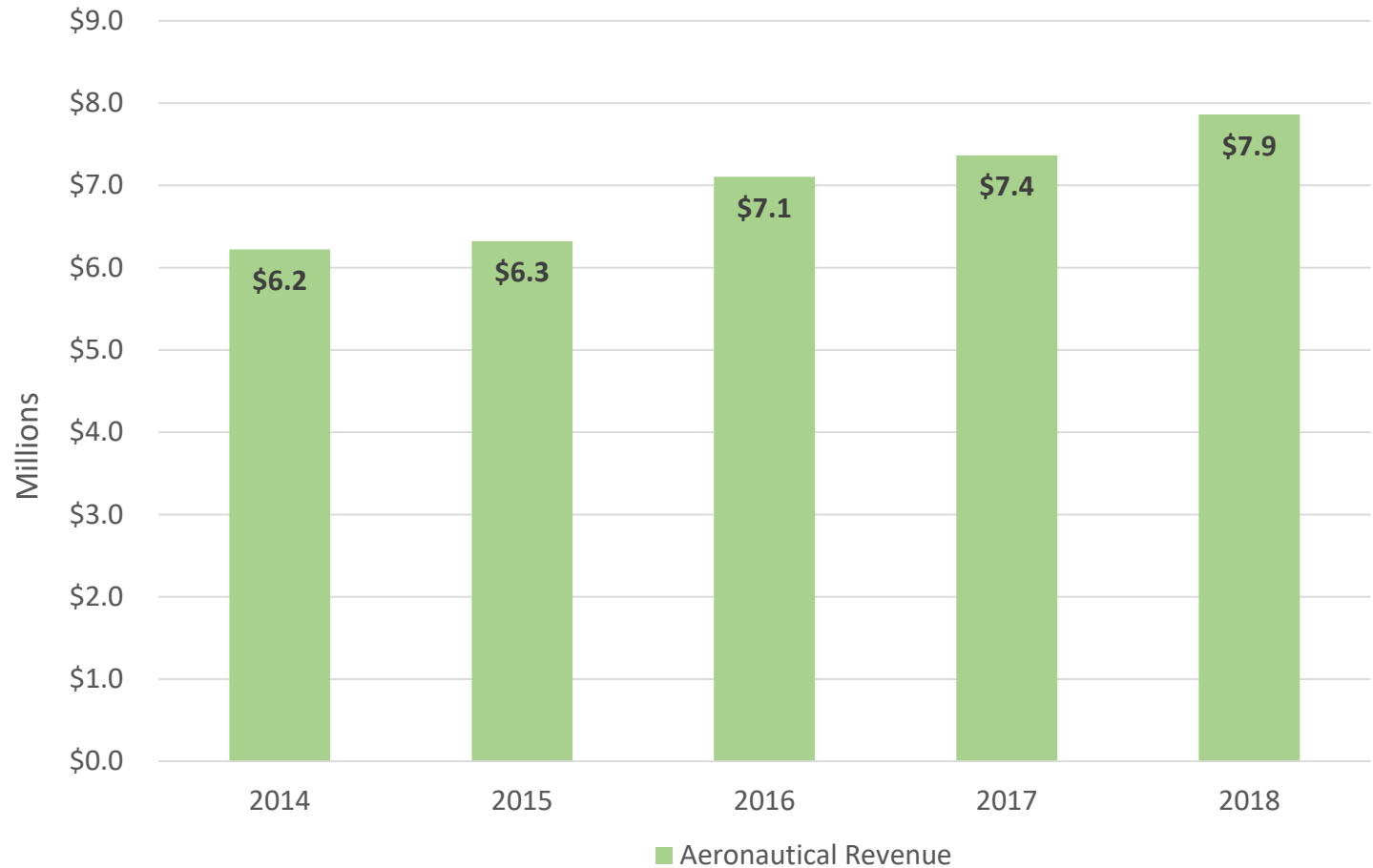


Non-Aeronautical Revenue

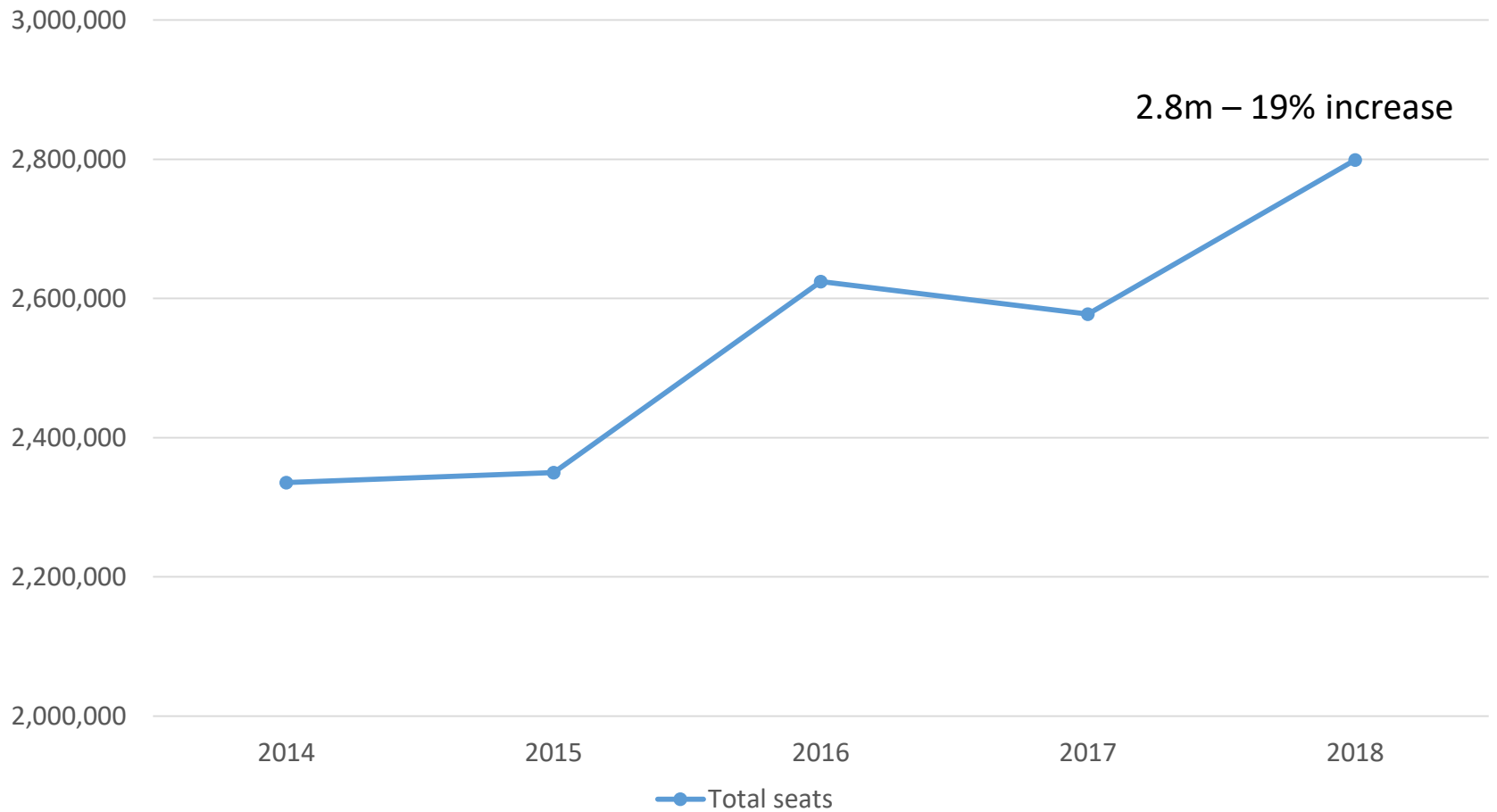
30% increase



Aeronautical Revenue



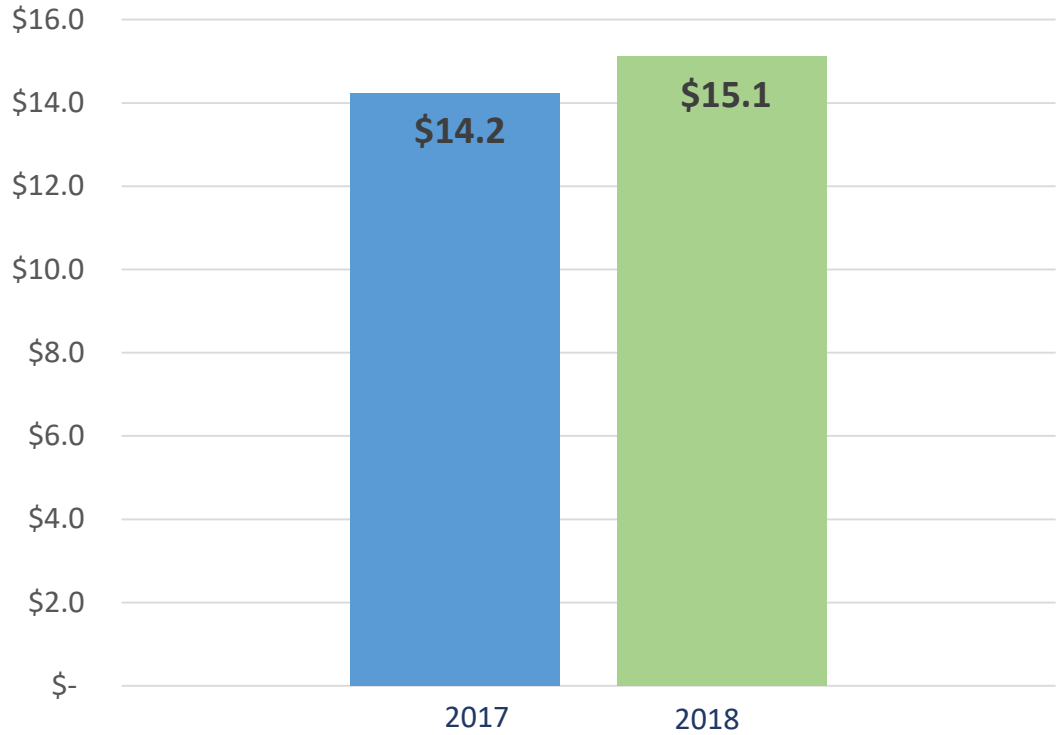
Total Seats





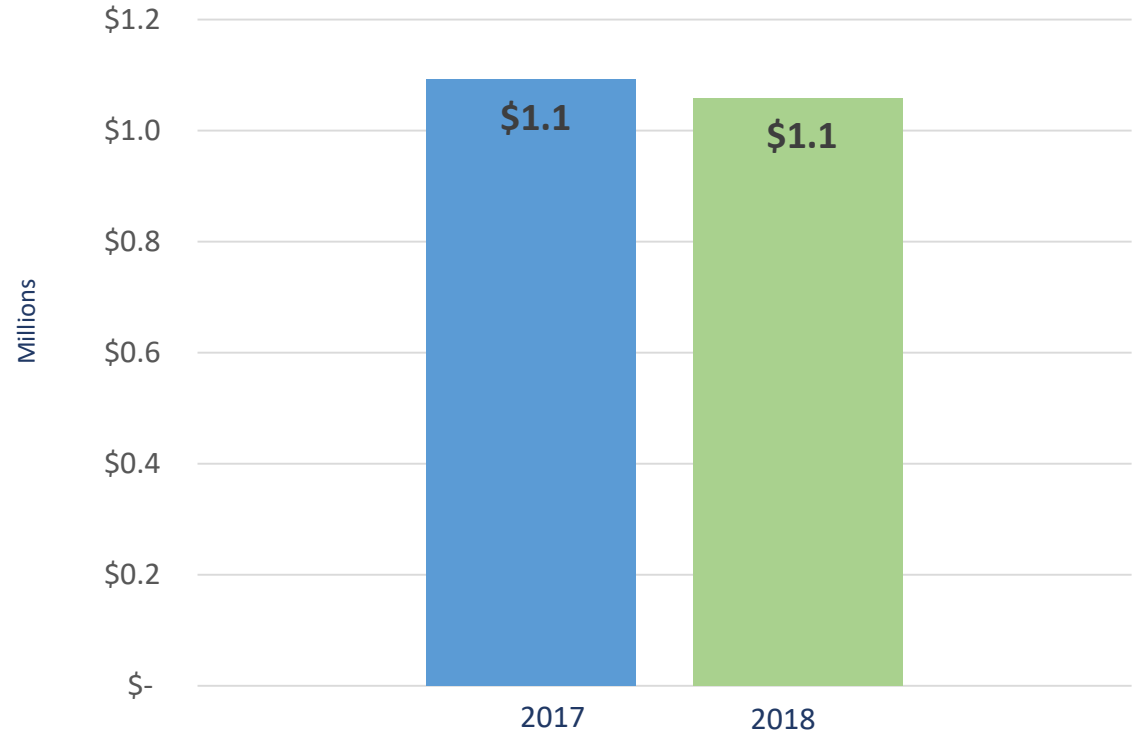
Millions

Airport Improvement Fee



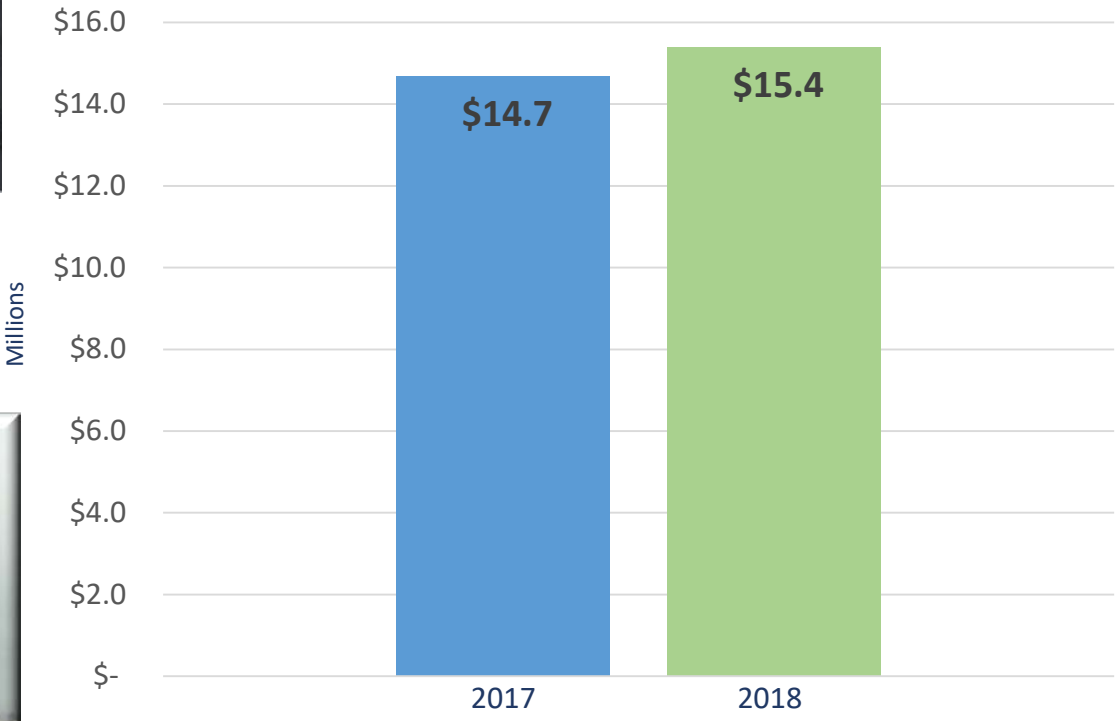


Deferred Capital Contribution



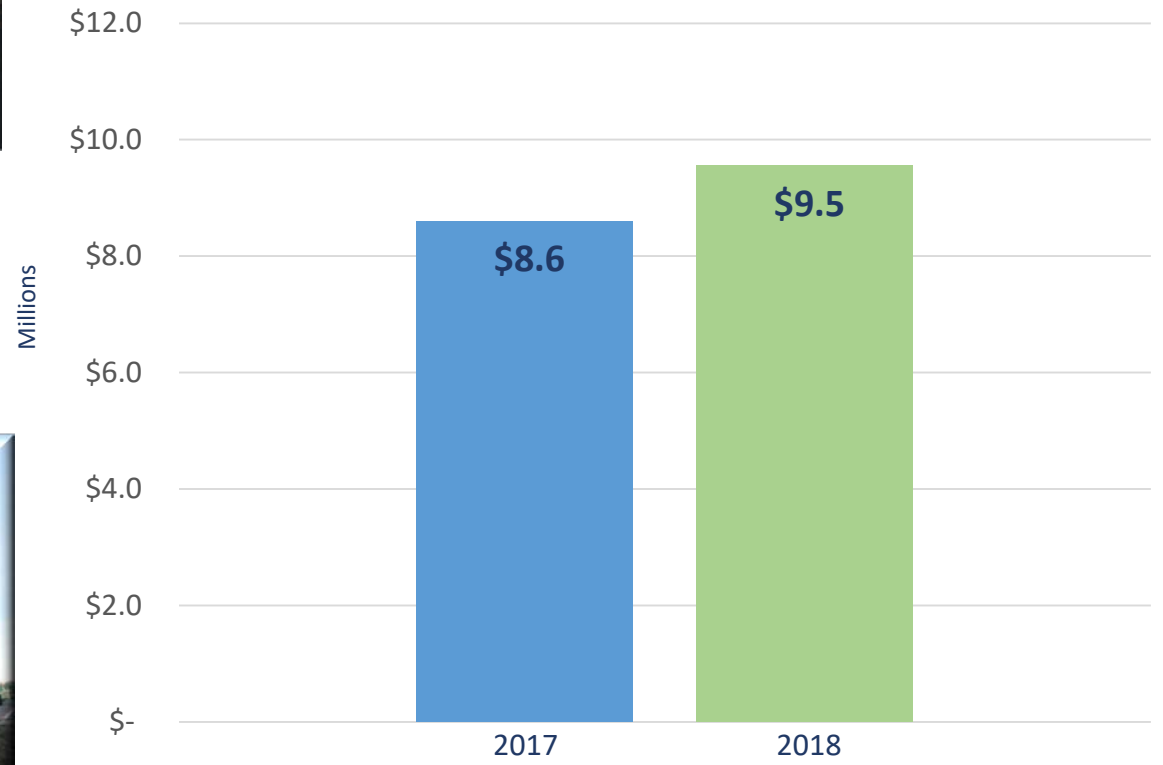


Operating Expenses





Amortization



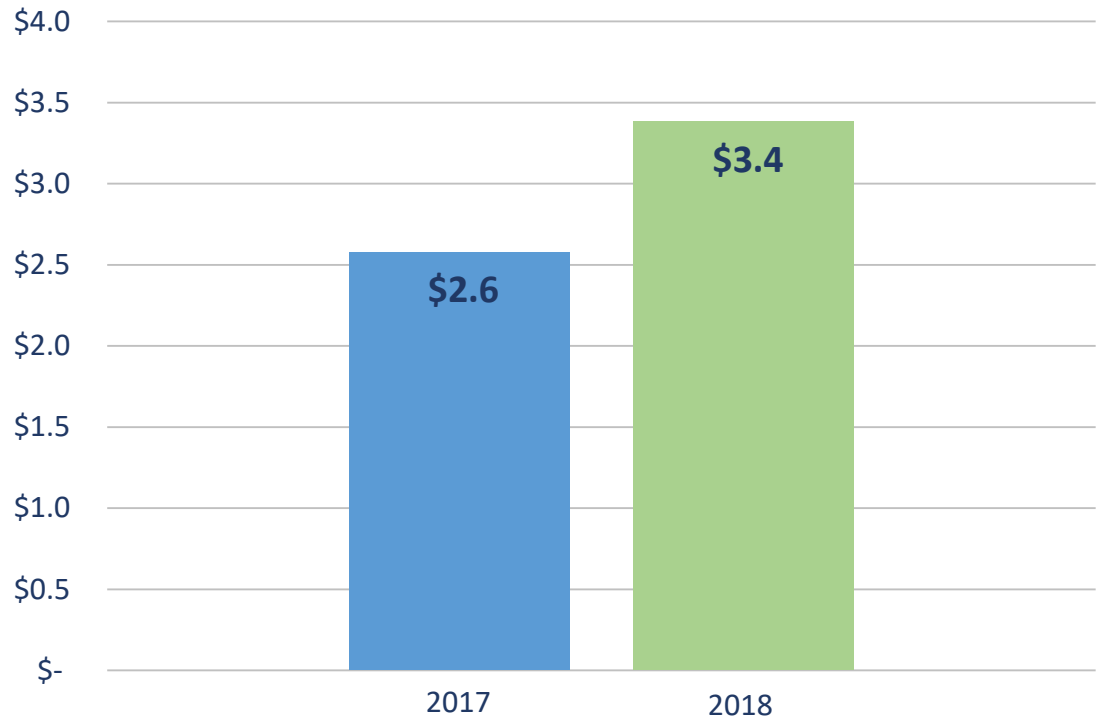


Transport
Canada

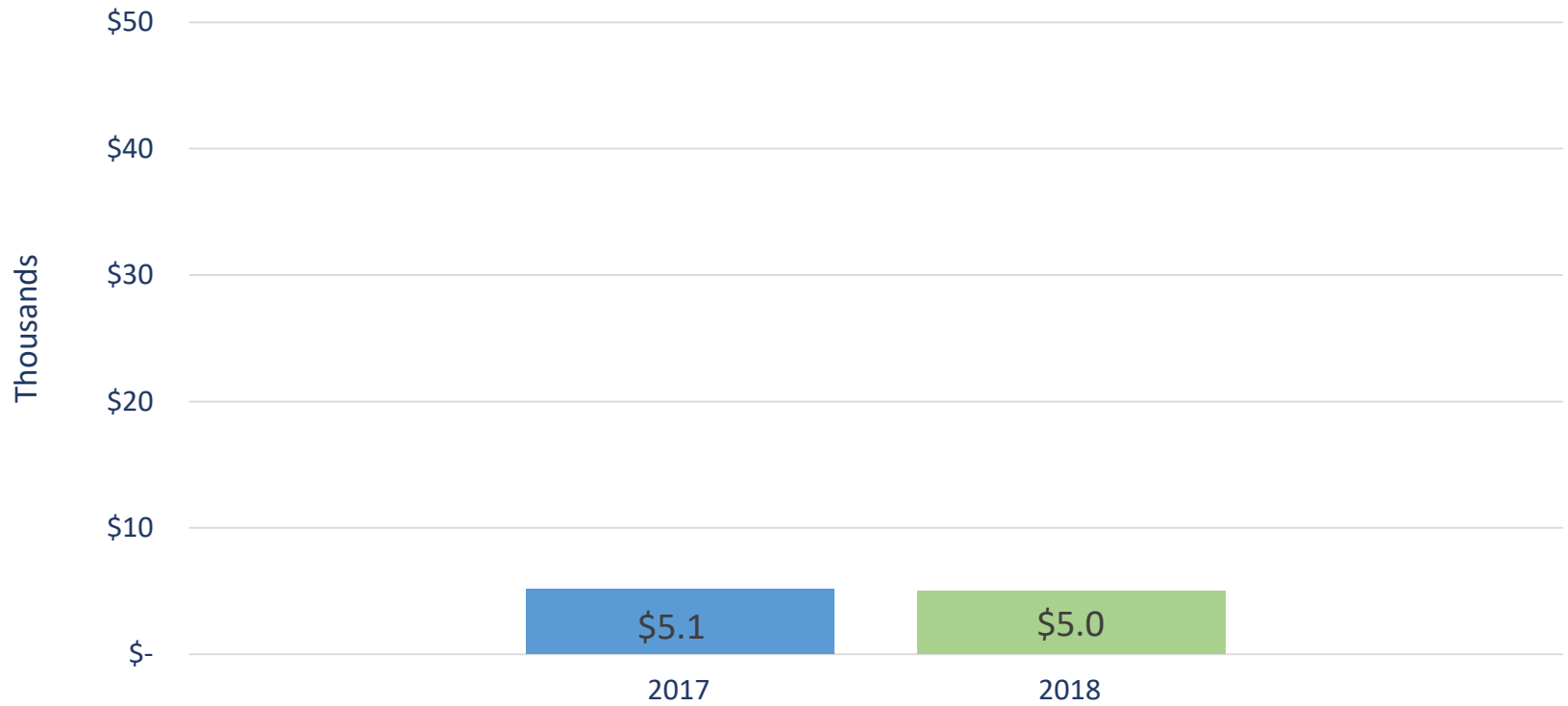


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SIDNEY

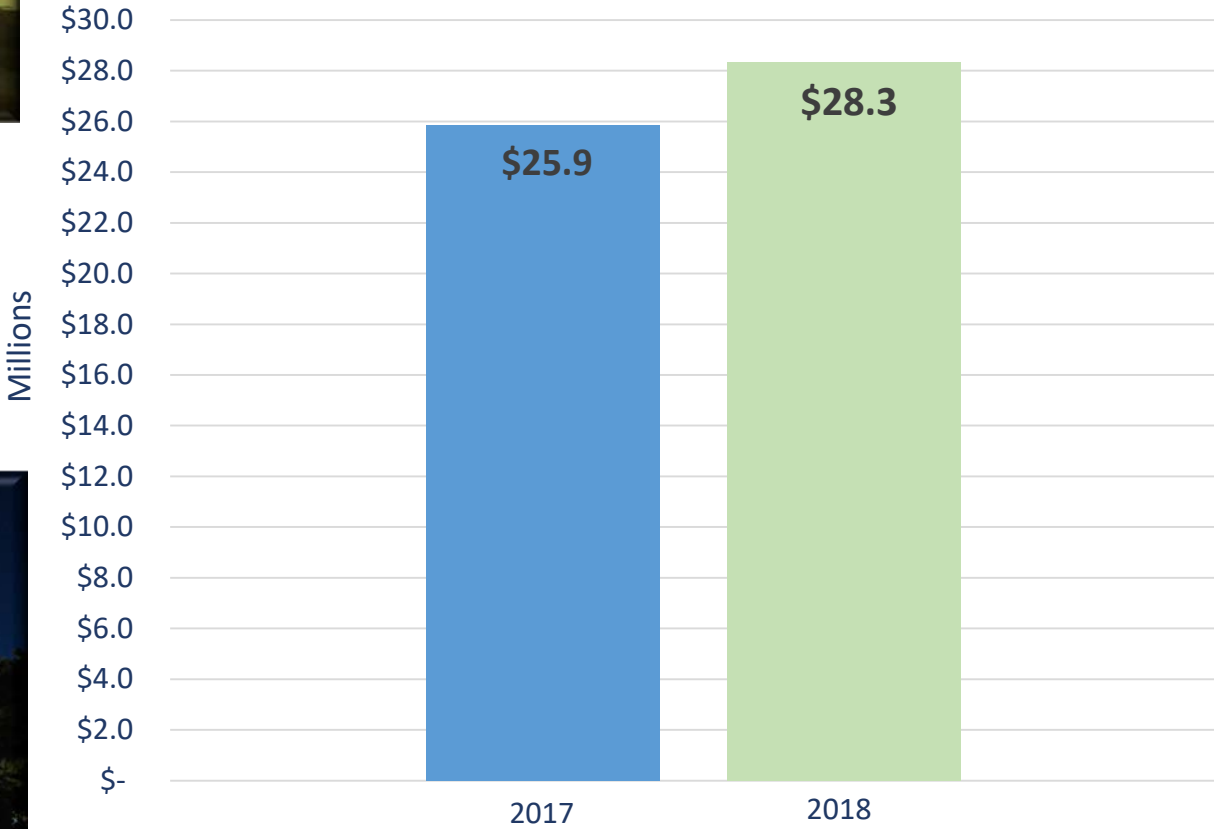
Rent and Property Taxes



Interest

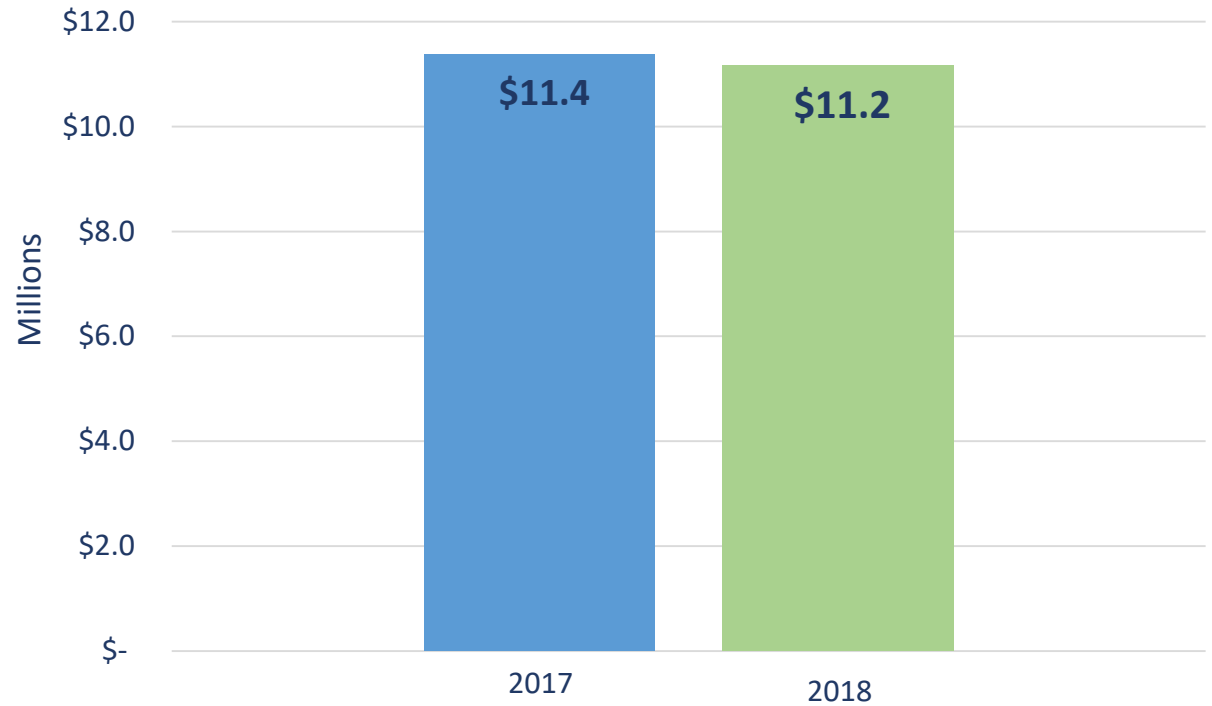


Total Expenses





Excess Revenue Over Expenses Reinvested in the Airport





Thank You

